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2008

New Durham, New Hampshire

Annual Report

For the Year Ended December 31, 2008

NEW DURHAM TOWN ELECTION & MEETING~2009

Constitution of the State of New Hampshire ~ Bill of Rights (Art. 11th) All elections are to be free, and every inhabitant of the state of 18 years of age and upwards shall have an equal right to vote in any election.

Town Election

When: Tuesday, March 10, 2009
Time: 8:00 A.M. to 7:00 P.M.
Place: New Durham Elementary School Gymnasium

The town shall hold an election annually for the election of town officers on the second Tuesday in March. If you have not registered to vote, you may do so on the election day. You will be asked to show proof of ID, age, citizenship and domicile. The official ballot used for the election of the town officers shall not be used for any article unless it is specifically authorized or required by law. After the polls close at 7:00 PM, the ballots will be counted and the results announced.

Town Meeting

When: Wednesday, March 11, 2009
Time: 7:00 P.M.
Place: New Durham Elementary School Gymnasium

The remaining articles will be presented, discussed and voted upon. By law, any bond articles must be presented after the election of officers and all votes on zoning matters. Each warrant article proposing a bond or a note issue over $100,000 must appear in consecutive order and must be acted upon prior to any other town meeting business. Balloting on bond or note issues must be open for at least an hour and requires a 2/3 majority paper ballot vote. The moderator presides over the town meeting.

January 20, 2009, is the day prior to the first day of the filing period for candidates for the town offices. The Supervisor of the Checklist will hold a session for the correction of the checklist from 7:00P.M. -7:30 P.M. RSA 669:5
January 21-January 30, 2009, the filing period for town offices. RSA 669:20
February 3, 2009, is the last day for 25 or more voters or 2% of the voters (whichever is less) to petition the selectman to include a warrant article. The town clerk must be available to receive petitions at least between 3 PM -5 PM. RSA 39:3
February 23, 2009, is the last day the selectman shall post the warrant. The selectmen include as part of the warrant; the place, day and hour of the election. The warrant must clearly specify which items shall be voted on by ballot at the town election and which items shall be considered at the town business meeting. An attested copy of the warrant shall be posted at the place of the meeting and a copy at one other public place in town at least 14 days before the meeting. RSA 669:2
February 28, 2009, the Supervisors of the Checklist shall hold a session for the correction of the checklist. This is the last day the town clerk or the supervisors can accept a voter registration application, No additions or corrections shall be made to the checklist after this session. RSA 654:8
March 2, 2009, the selectmen shall cause their report and those of other town officers required by law to be available to the voters at least 7 days prior to the date of the annual meeting. RSA 41:14
March 9, 2009, the town clerk must be available to accept absentee ballots filed in person at least between 3 PM -5 PM. RSA 652:20, 669:29, 657:7
March 10, 2009 – Town Elections and March 11, 2009 Town Meeting
March 13, 2009, is the last day to request a recount of voters cast at Town Election. RSA 669:30 652:20
March 17, 2009, is the last day for 10 voters of a town to petition the clerk to recount ballots on any question printed on the official ballot. The town clerk must be available at least between 3 PM -5 PM. RSA 40:4-c

Cover: *Photograph of Betty's Island on Chalk Pond courtesy of Barbara Hunter. March's Pond Dam is under reconstruction. Since the spring of 2007, the residents of March's Pond and Chalk Pond have been without their water.*

ANNUAL REPORT

of the

Town of New Durham
New Hampshire

Year Ending December 31, 2008

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ABOUT NEW DURHAM

Incorporated: 1762

Origin:

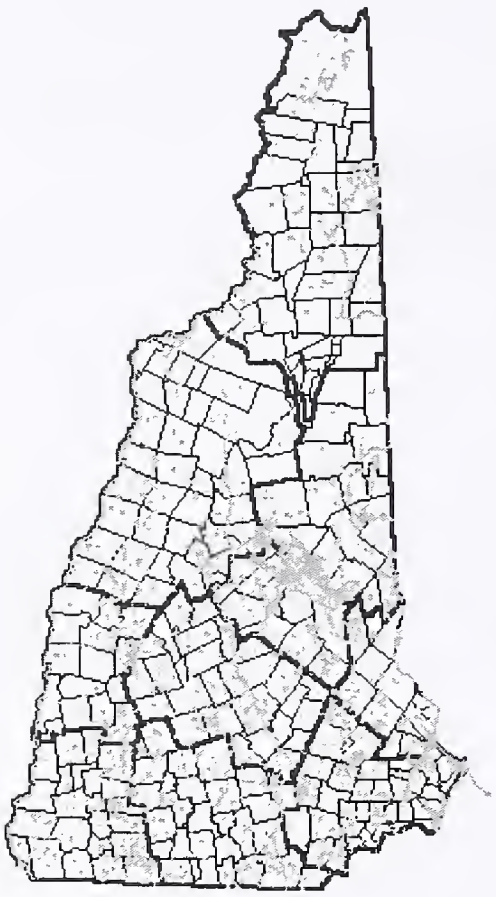
First known as "Cochecho Township", a group of settlers from Durham petitioned the Masonian Proprietors in May of 1749 for a 45 square mile grant of land north of Rochester. In the spring of 1750, the land was surveyed and a plan (map) of numbered lots was drawn up and lots auctioned off. The terms of the settlement were:

> "There should be forty families settled within five years after peace was proclaimed between the English, French and Indians. Each lot owner was to build a house at least 16 square feet and each family should have three acres cleared within six years and a sawmill within five. "

It is not known exactly how many people came in the years between 1750 and 1762. The residents put in a request to the Royal Governor, Benning Wentworth, for recognition in the form of a charter, which would authorize them to have a town government of their own. King Charles III granted the charter and the town was officially born in this wild, wooded land. New Durham is very fortunate to still hold its original Town Charter, only one of a very few known to still exist in the state.

And such was the beginning of "New Durham ....."

Taken from excerpts "New Durham Historical Material" by Eloise Bickford and "Origin of the Name"

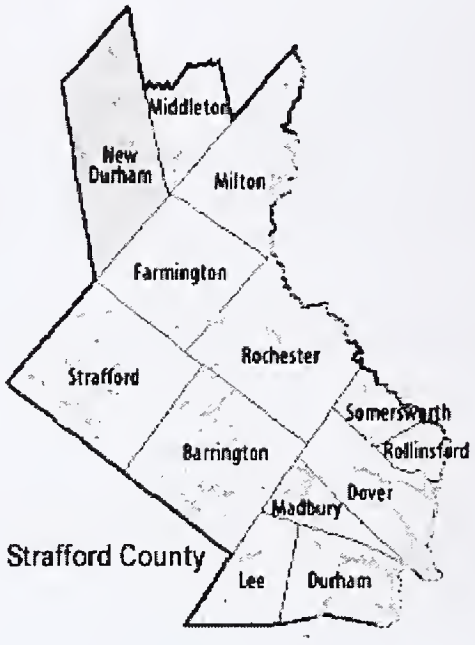


New Durham, NH

Community Contact	**Town of New Durham** **April Whittaker, Town Administrator** **4 Main Street, PO Box 207** **New Durham, NH 03855**
Telephone	**(603) 859-2091**
Fax	**(603) 859-6644**
E-mail	**ndadmin@worldpath.net**
Web Site	**www.newdurhamnh.us**
Municipal Office Hours	**Monday through Friday, 9 am - 4 pm, and Saturday, 9 am - 12 noon**
County	**Strafford**
Labor Market Area	**Rochester-Dover NH-ME Metro-NECTA, NH Portion**
Tourism Region	**Lakes**
Planning Commission	**Strafford Regional**
Regional Development	**Wentworth Economic Development Corp.**
Election Districts	
US Congress	**District 1**
Executive Council	**District 2**
State Senate	**District 4**
State Representative	**Strafford County District 3**

Incorporated: 1762

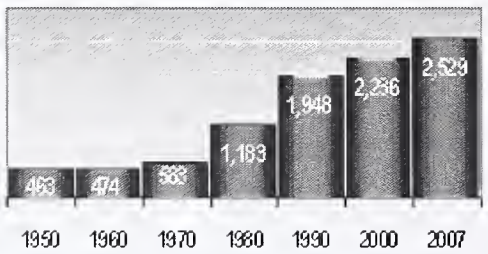
Origin: Granted in 1749 as Cocheco, New Durham was first settled almost entirely by colonists from Durham, New Hampshire. Colonel Thomas Tash, who had fought in England's Seven Years War against France and was granted land in reward for his service, was appointed proprietor's clerk and called the first town meeting. The town was incorporated as New Durham in 1762. An early minister in the town, Reverend Benjamin Randall, founded a new religious denomination called the "Free-Will Baptists," later known as Free Baptists.



Villages and Place Names: Copplecrown Village District

Population, Year of the First Census Taken: 554 residents in 1790

Population Trends: Population change for New Durham totaled 1,773 over 50 years, from 463 in 1950 to 2,236 in 2000. The largest decennial percent change was a 103 percent increase between 1970 and 1980, followed b a 65 percent increase between 1980 and 1990. The 2007 Census estimate for New Durham was 2,529 residents, which ranked 115th among New Hampshire's incorporated cities and towns.



Population Density and Land Area *(NH Office of Energy & Planning)*: 61.9 persons per square mile of land area. New Durham contains 41.4 square miles of land area and 2.4 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2008. Community Response Received **09/05/08**

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Municipal Services

Type of Government	**Selectmen**
Budget: Municipal Appropriations, 2006	**$3,031,929**
Budget: School Appropriations, 2006	**$32,424,180**
Zoning Ordinance	**1971/07**
Master Plan	**2007**
Capital Improvement Plan	**Yes**
Industrial Plans Reviewed By	**Regional Planning Commission**

Boards and Commissions

Elected: **Selectmen; Library; Cemetery; Trust Funds; Planning**

Appointed: **Zoning; Conservation; Budget; Parks & Recreation**

Public Library **New Durham Public**

Emergency Services

Police Department	**Full-time**
Fire Department	**Volunteer**
Town Fire Insurance Rating	**9/10**
Emergency Medical Service	**Volunteer**

Nearest Hospital(s)	Distance	Staffed Beds
Frisbie Memorial, Rochester	**15 miles**	**112**

Utilities

Electric Supplier	**PSNH; NH Electric Coop**
Natural Gas Supplier	**None**
Water Supplier	**Private wells**
Sanitation	**Private septic**
Municipal Wastewater Treatment Plant	**No**
Solid Waste Disposal	
Curbside Trash Pickup	**Private**
Pay-As-You-Throw Program	**No**
Recycling Program	**Mandatory**
Telephone Company	**Fairpoint; Union**
Cellular Telephone Access	**Yes**
Cable Television Access	**Yes**
Public Access Television Station	**Yes**
High Speed Internet Service: Business	**Yes**
Residential	**Yes**

Property Taxes *(NH Dept. of Revenue Administration)*

2007 Total Tax Rate (per $1000 of value)	**$18.24**
2007 Equalization Ratio	**93.1**
2007 Full Value Tax Rate (per $1000 of value)	**$16.92**

2007 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	**96.6%**
Commercial Land and Buildings	**2.6%**
Public Utilities, Current Use, and Other	**0.8%**

Housing Supply *(NH Office of Energy and Planning)*

2007 Total Housing Units	**1,589**
2007 Single-Family Units	**1,442**
Residential Permits, Net Change of Units	**17**
2007 Multi-Family Units	**29**
Residential Permits, Net Change of Units	**0**
2007 Manufactured Housing Units	**118**

Demographics *(US Census Bureau)*

Total Population	Community	County
2007	**2,529**	**121,581**
2000	**2,236**	**112,676**
1990	**1,948**	**104,348**
1980	**1,183**	**85,324**
1970	**583**	**70,431**

Census 2000 Demographics

Population by Gender

Male **1,151** Female **1,069**

Population by Age Group

Under age 5	**145**
Age 5 to 19	**501**
Age 20 to 34	**324**
Age 35 to 54	**810**
Age 55 to 64	**202**
Age 65 and over	**238**
Median Age	**38.1 years**

Educational Attainment, population 25 years and over

High school graduate or higher	**90.0%**
Bachelor's degree or higher	**24.9%**

Annual Income, 1999 *(US Census Bureau)*

Per capita income	**$22,139**
Median 4-person family income	**$52,941**
Median household income	**$52,270**

Median Earnings, full-time, year-round workers

Male	**$35,574**
Female	**$28,092**
Families below the poverty level	**3.7%**

Labor Force *(NHES – ELMI)*

Annual Average	1997	2007
Civilian labor force	**1,223**	**1,433**
Employed	**1,172**	**1,383**
Unemployed	**51**	**50**
Unemployment rate	**4.2%**	**3.5%**

Employment & Wages *(NHES – ELMI)*

Annual Average Covered Employment	1997	2007
Goods Producing Industries		
Average Employment	**26**	**35**
Average Weekly Wage	**$491**	**$677**
Service Providing Industries		
Average Employment	**106**	**193**
Average Weekly Wage	**$450**	**$688**
Total Private Industry		
Average Employment	**132**	**228**
Average Weekly Wage	**$458**	**$687**
Government (Federal, State, and Local)		
Average Employment	**72**	**100**
Average Weekly Wage	**$465**	**$559**
Total, Private Industry plus Government		
Average Employment	**204**	**328**
Average Weekly Wage	**$461**	**$648**

n = indicates that data does not meet disclosure standards

Economic & Labor Market Information Bureau, NH Employment Security, 2008. Community Response Received **09/05/08**

Education and Child Care

Schools students attend: **Grades K-12 are part of Governor Wentworth Regional (Brookfield, Effingham, New Durham, Ossipee, Tuftonboro, Wolfeboro)** District: **SAU 49**

Career Technology Center(s): **Region 9 Vocational Technical Center, Wolfeboro** Region: **09**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	**1**			
Grade Levels	**K 1-6**			
Total Enrollment	**219**			

NH Licensed Child Care Facilities, 2008: Total Facilities: **3** Total Capacity: **54**

Nearest Community College: **Lakes Region**
Nearest Colleges or Universities: **McIntosh; University of NH**

Largest Businesses	Product/Service	Employees	Established
Powerspan	Computer boards	50	1979
Johnson's Dairy Bar	Restaurant	50+	2005
Town of New Durham	Municipal services	30	
New Durham School	Education	19	
State of New Hampshire	Fish hatchery	12	
Sporto's	Restaurant, inn	6	1999

Transportation *(distances estimated from city/town hall)*

Road Access US Routes
State Routes **11**
Nearest Interstate, Exit **Spaulding Tpk., Exit 17; I-93, Exit 15**
Distance **12 miles; 30 miles**

Railroad **No**
Public Transportation **No**

Nearest Public Use Airport, General Aviation
Skyhaven, Rochester Runway **4,001 ft. asphalt**
Lighted? **Yes** Navigation Aids? **Yes**
Nearest Airport with Scheduled Service
Manchester-Boston Regional Distance **46 miles**
Number of Passenger Airlines Serving Airport **2**

Driving distance to select cities:

Manchester, NH	**40 miles**
Portland, Maine	**65 miles**
Boston, Mass.	**88 miles**
New York City, NY	**299 miles**
Montreal, Quebec	**258 miles**

Commuting to Work *(US Census Bureau)*

Workers 16 years and over

Drove alone, car/truck/van	**82.8%**
Carpooled, car/truck/van	**10.7%**
Public transportation	**0.0%**
Walked	**1.5%**
Other means	**1.2%**
Worked at home	**3.8%**
Mean Travel Time to Work	**35.9 minutes**

Percent of Working Residents:

Working in community of residence	**16%**
Commuting to another NH community	**76%**
Commuting out-of-state	**8%**

Recreation, Attractions, and Events

- X Municipal Parks
- YMCA/YWCA
- Boys Club/Girls Club
- X Golf Courses
- Swimming: Indoor Facility
- X Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- Museums
- Cinemas
- Performing Arts Facilities
- X Tourist Attractions
- X Youth Organizations (i.e., Scouts, 4-H)
- X Youth Sports: Baseball
- X Youth Sports: Soccer
- Youth Sports: Football
- X Youth Sports: Basketball
- Youth Sports: Hockey
- X Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- X Bicycle Trails
- X Cross Country Skiing
- X Beach or Waterfront Recreation Area
- Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other:

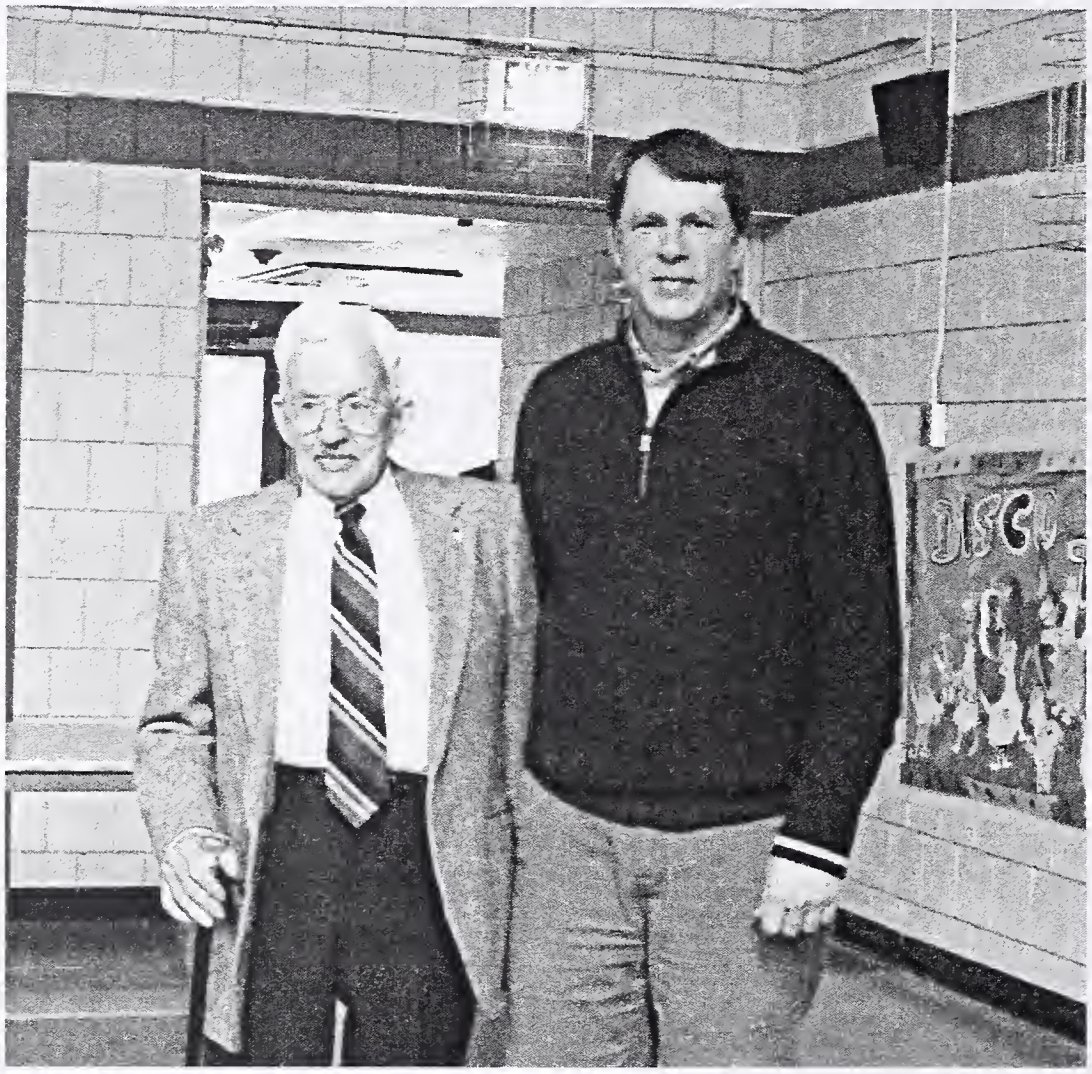
Economic & Labor Market Information Bureau, NH Employment Security, 2008. Community Response Received **09/05/08**

CITIZEN OF THE YEAR IN MEMORIAM

DAVID LINDBERG
February 13, 1939 ~ September 8, 2008

- David was employed as the town's Building Inspector and Code Enforcement Officer for 15 years starting in 1993.
- He served on the New Durham Fire Department as a volunteer for a total of 28 years.
- He served on the Planning Board for 10 years
- Named in 2008 as "Citizen of the Year"

NEW DURHAM BOSTON POST CANE AWARD



BOSTON POST CANE RECIPIENT 2008

Donald F. Blackden
Born: December 27th, 1915

For the third year in a row, Mr. Blackden, age 93, has been the recipient of the Boston Post Cane for being the eldest resident in New Durham.

Pictured in the photograph with Mr. Blackden, is Selectman Ron Gehl who presented the Boston Post Cane.

Photograph: Courtesy of Catherine Orlowicz

TOWN OFFICERS AND OFFICIALS
As of December 31, 2008

Term Expires

Selectmen:
Peter C. Rhoades, Chairman.....2009
Ronald W. Gehl.....2011
David A. Bickford.....2010

Town Administrator: April Whittaker

Auditors: Plodzik & Sanderson, P.N.

Assessor:
Robert A. Estey
Vickie Blackden, Assessing Clerk
Laura Zuzgo, Assistant

Animal Control Officer: Megan Welch

Boodey House Committee:
Catherine Orlowicz, Chairman
Cheryl E. Cullimore, Vice Chairman
Carlton Woods
Katie Woods
Ann Brady
Crissa Evans
Mark Foynes - Resigned

Budget Committee:
Cecile Chase, Chairman.....2011
Ann Brady.....2011
David Curry.....2010
Tom X. Goss.....2009
Lois Parker.....2011
M. Dean Stimpson.....2009
Catherine Orlowicz .....Resigned
Christopher Lapierre, CCVD Representative
Peter C. Rhoades, Selectmen's Representative

Building Inspector/ Code Enforcement:
Arthur Capello
David T. Lindberg - Deceased
Richard Grondin, Assistant - Resigned
Daniel J. Nebesky, Assistant - Resigned

Capital Improvement Plan Committee:
Christopher LaPierre, Chairman.....2009
Padraic McHale, Planning Board Member Rep. & Co-Chair.....2008
Terry Jarvis, Member-at-Large.....2009
Ronald W. Gehl, Selectmen's Representative
Lois Parker, Budget Committee Representative

John C. Shirley Cemetery Trustees:
Michael Clarke.....2009
Michele Kendrick.....2010
Tom Mason.....2011
Mark Fuller, Sexton

Conservation Commission:

Dennis Gagne, Chairman 2009
Charles Berube 2010
Michelle Craycraft ....Resigned
Donna Swett ..... Resigned
Member .....Vacancy
Member.....Vacancy
Member.....Vacancy

William J. Malay, Alternate 2009
Robert Craycraft, Alternate 2010
Susan Randall, Alternate..... Resigned
Alternate .....Vacancy
Alternate .....Vacancy
Alternate .....Vacancy
Ronald Gehl, Selectmen's Rep.

Copple Crown Village District:

Christopher LaPierre, Chair& Commissioner.....2010
Brian Boisvert, Commissioner 2009
Bryant McKenna, Commissioner.....2011
Moderator.....Vacancy
Clerk.....Vacancy
Secretary.....Vacancy
Treasurer.....Vacancy

Emergency Management:

Dwight C. Jones, Director 2009
Jason Lamontagne, Director .....Resigned

Equipment Mechanic: David Valladares

Ethics Committee:

Debra Jelley, Chairman.....2010
Barbara Hunter, Vice Chairman.....2010
Dennis Cooper.....2009
Marcia S. Clark.....2011
Jan Bell.....2011

Financial Assistant: Vickie Blackden

Fire Department:

Brinley "Rod" Nelson, Int. Fire Chief - Retired
Peter Varney – Chief
Michael Davenport – Deputy Chief
Thomas Swett – Assistant Chief
Leon Smith, Captain
David Stuart, Captain
Kevin Jenckes, Lieutenant
Jon Roy, Lieutenant
Kevin Ruel, Lieutenant
Mark Behr
Megan Beaupre
Brandy Bolstridge
David Brulotte

Paul Carrier
Michael Clarke
Michael Davenport, Jr.
Kurt Driscoll
Sean Edeman
Michael Egeler
Vicky Hersom
Amanda Jenckes
Helen Jenckes
Michael Manley
Clayton Randall
Douglas Roberts
Michael Sproul
Donna Swett
Michael Varney

Fire Department Junior Members:

Brian Jenckes
Scott Quigley
Alexandria Swett

Fire Department Explorer Post 16:

Scott Quigley
Alexandria Swett
Katherine Swett

Forest Fire Wardens:

David Stuart, Forest Fire Warden
Michael Davenport, Deputy
Leon Smith, Deputy
Don Vachon, Deputy
Peter Varney, Deputy

Health Officer:

Arthur Capello
James W. Grigg, Deputy
David T. Lindberg, Deputy.....Deceased

Highway Department:

Mark J. Fuller, Road Agent
Michael R. Clarke, Supervisor Foreman
Bruce C. Boles, Heavy Equipment Op.
Don R. Vachon, Light Equipment Op.
Matthew C. Ingham, Heavy Equipment Op.
David A. Horne, Light Equipment Op
Leon Smith, Light Equipment Op.
Catherine Orlowicz, Office Adminstrator

Inspector of Election

Mary McHale.....2010
Linda Snow.....2010
Theresa Glidden, Alternate.....2010
Stephanie MacKenzie, Alternate.....2010
Richard McCormack, Alternate.....2010
Shirley McCormack, Alternate.....2010
Cynthia Quimby, Alternate.....2010
Fred Quimby, Alternate.....2010

Land Conservation Committee:

Dennis Gagne, Co-Chairman
William Malay, Co-Chairman
Donna Swett
Ronald Gehl, Selectmen's Representative

Land Use Admin. Asst:

David Allen

Library:

Max V. Crowe, Director
Cathy Allyn, Library Assistant
Linda Keefe, Clerk

Library Trustees:

Richard McCormack, Chairman.....2010
Lee Lilljedahl, Secretary.....2010
Thomas Swett, Treasurer.....2009
Nancy Rhoades.....2011
Fred Quimby.....2011

Meeting House Committee:

Bob Craycraft, ActingChairman
Cathy Allyn
Catherine Orlowicz
Ernie Vachon
George Gale – Resigned
Linscott Fadden, Jr - Resigned
Vacancy

Milfoil & Invasive Aquatic Weeds Committee:

Arthur W. Hoover, Chairman 2009
Michael Downes 2009
Michelle Downes 2009
Wayne Glidden 2009
Don Holm 2009
Cindy McEntire.....2009
Thomas X. Goss.....2009
Susan Hoover 2009
Alan McQuiston.....2009
Cynthia Quimby 2009
Fred Quimby 2009
Lee Ann Beals.....2009
Aline M. Goss.....2009
Francis Brady.....Deceased

Moderator: James Fenske.....2010

Northern Strafford County Health & Safety Council:

Dwight C. Jones
Jason N. Lamontagne - Resigned

Overseer of Human Resources:

April Whittaker
Laura Zuzgo, Welfare Clerk

Recreation Department:

Jessica Bailey, Director
Laura McCarthy, Before & After School Childcare Director
Jessica Arsuaga, Pre-School Program Director

Parks & Recreation Commission:

Sheri Joy, President 2010
Marcia Berry, Treasurer 2011
Kristyn Bernier, Commissioner.....2010
Lucinda Erwin, Commissioner 2009
Dwight Jones, Commissioner 2009
Wendi Fenderson, Commissioner....2010
Nancy Baver, Commissioner.....Resigned
Paula Gehl, Commissioner.....Resigned
Commissioner.....Vacancy

Planning Board:

Robert Craycraft, Chair.....2011
Padraic McHale, Vice Chair 2009
Catherine Orlowicz.....2010
Paul Raslavicus 2010
Christopher LaPierre, Alternate .Resigned
George Gale, Alternate .....Resigned
Alternate .....Vacancy
Alternate.....Vacancy
Alternate.....Vacancy
David Bickford, Ex-Offico
Ronald Gehl, Alternate Ex Offio

Police Department:

Shawn C. Bernier, Chief
Reginald Meatty, Corporal
Jason N. Lamontagne, Sergeant
Christopher Chesley, Officer
Jason Durrance, Officer
Andrew S. Hall, Part-Time Patrol Officer
Brett Murray, Part-Time Patrol Officer
Toby M. Perry, Part-Time Patrol Officer
Megan Welch, Part-Time Patrol Officer
Kathryn B. Woods, Executive Assistant

Strafford Regional Planning Commission: David Allen

S.R.P.C.M.P.O.T.A.C.:* Michael Clark
Mark Fuller

Rural District Visiting Nurse Association: Patrick Lanzetta.....2010

Supervisors of the Checklist:
Cheryl E. Cullimore 2012
Susan E. Hoover 2014
Aline Goss 2010

Town Clerk:
Carole Ingham 2010
Stephanie MacKenzie, Deputy

Town Historian:
Catherine Orlowicz 2014
Cheryl Cullimore, Associate.....2014

Tax Collector:
Carole Ingham 2010
Stephanie MacKenzie, Deputy

Treasurer:
Janet Thorell.....2009
Ann Brady, Deputy

Trustee of Trust Funds:
Theresa Jarvis 2010
David Allyn 2009
Mary McHale.....2011

War Memorial Committee:
Marcia Clark.....2010
Thomas X. Goss.....2010
Anneleen Loughlin 2009
Catherine Orlowicz.....2011

Zoning Board of Adjustment:

Theresa Jarvis, Chairman 2009
Lawrence Prelli, Vice Chairman 2011
Michael L. Hoffman 2010
Bill McGrew.....2011
Wendy Anderson.....2010
Helen Wellman, Alternate 2010
Alternate.....Vacancy
Alternate.....Vacancy
Alternate.....Vacancy
Alternate.....Vacancy

*** Strafford Regional Planning Commission Metropolitan Planning Organization Technical Advisory Committee:**

ROSTER OF THE GENERAL COURT

GOVERNOR:
John H. Lynch (Democrat)
State House
25 Capitol Street
Concord, NH 03301
Tel: (603) 271-2121
Fax: (603) 271-7680
E-mail: governorlynch@nh.gov

UNITED STATES SENATORS:
Judd Gregg (Republican)
393 Senate Russell Building
Washington DC 20510
Tel: (202) 224-3324
Fax: (202) 224-4952
Web/E-mail: http://gregg.senate.gov

Jeanne Shaheen (Democrat)
G55 Dirksen Senate Office Building
Washington DC 20510
DC Tel: 202-224-2841
Tel: 603-647-2008

UNITED STATES REPRESENTATIVE (District 1):
Carol Shea-Porter (Democrat)
104 Washington Street
Dover, NH 03820
Tel: (603) 743-4813

EXECUTIVE COUNCILOR
(District 2):
John D. Shea (Democrat)
8 McIntire Road
Nelson, NH 03457
Tel: (603) 847-9008
E-mail: jshea@nh.gov

STATE SENATOR (District 4):
Kathleen G. Sgambati (Democrat)
107 N. Main Street, Room 302
Concord, NH 03301
Tel: (603) 271-2111
E-mail: sgambati@metrocast.net

STATE REPRESENTATIVES (DISTRICT 3):
David A. Bickford (Republican)
183 Brackett Rd
New Durham, NH 03855
Tel: (603) 859-7899

Larry Brown (Democrat)
1362 White Mtn. Hwy
Tel: (603) 652 4306
Fax: (603) 652-4341
Milton, NH 03851-4451

Rachel B. Burke (Democrat)
563 Main Street, Apt 2
Farmington, NH 03855
E-mail: rachel.burke@leg.state.nh.us

James E. Cyr (Democrat)
154 Parker Mtn. Rd.
Strafford, NH 03884-6376
Tel: (603) 269-2133
Fax: (603) 269-2134
E-mail: jecyr@localnet.com

Robert J. Perry (Democrat)
88Evans Mtn. Road
Strafford, NH 03884-6507
Tel: (603) 269-4651
Fax: (603) 269-4651
Bob.perry@leg.state.nh.us

Susan Price (Democrat)
140 Wood Rd
Barrington, NH 03825
Tel: (603) 664-7826 ext 1
info@susanprice2008.com

Dennis P. Vachon (Democrat)
PO Box 328
Northwood, NH 03261-0328
Tel: (603) 608-7515
E-mail: dennis.vachon@leg.state.nh.us

Carol M. Vita (Republican)
Tel: (603) 755-9955
35A Woodland Rd
Middleton, NH 03887

STRAFFORD COUNTY ELECTED OFFICIALS

COMMISSIONERS:

Robert Watson
PO Box 799
Dover, NH 03821-0799
Tel: 603-742-1458

Paul Dumont
PO Box 799
Dover, NH 03821-0799
Tel: 603-742-1458

George Maglaras
Strafford County Commissioners Office
PO Box 799
Dover, NH 03821-0799
Tel: 603-742-1458

COUNTY TREASURER:

Pamela J. Arnold
PO Box 799
Dover, NH 03821-0799
Tel: 603-742-1458

STRAFFORD COUNTY SHERIFF:

Wayne Estes
PO Box 1218
Dover, NH 03821-1218
Tel: 603-742-4960

COUNTY ATTORNEY:

Thomas Velardi
Strafford County Attorney's Office
PO Box 799
Dover, NH 03821-0799
Tel: 603 749-2808

REGISTER OF PROBATE:

Kimberly Quint
Strafford County Probate Court
PO Box 799
Dover, NH 03821-0799
Tel: 603-742-2550

REGISTER OF DEEDS:

Leo E. Lessard
Strafford County Registry of Deeds
PO Box 799
Dover, NH 03821-0799
Tel: 603-742-1741
URL: http://www.nhdeeds.com

MEETING CALENDAR

****

BOARD OF SELECTMEN

The first and third Mondays of the month at the New Durham Town Offices at 7 PM unless otherwise posted. Tel: 859-2091

CONSERVATION COMMISSION

The last Tuesday of every month at 7:00 PM at the New Durham Town Hall. Tel: 859-7171

LIBRARY TRUSTEES

The first Tuesday of every month at 6:30 PM at the New Durham Town Library unless otherwise posted. Tel: 859-2201

PARKS & RECREATION COMMISSION

The first Tuesday of every month at 7:00 PM at the New Durham Elementary School, unless otherwise posted. Tel: 859-5666

PLANNING BOARD

The first Tuesday of every month at the New Durham Town Library 7:00 PM.
The third Tuesday of every month at the New Durham Town Hall 7:00 PM, unless otherwise posted. Tel: 859-7171

ZONING BOARD OF ADJUSTMENT

The second Wednesday of every month at 7:000 PM at the New Durham Town Library, should an application be received. Tel: 859-7171

****

NEED ASSISTANCE?
TOWN OFFICE AND BOARD HOURS

Emergency Only – **Police, Fire and Ambulance** **9-1-1**

Address:
Town of New Durham
4 Main Street
New Durham, NH 03855

Mailing Address:
PO Box 207
New Durham, NH 03855

Web Address: http://www.newdurhamnh.us

Assessing Office & Financial Assistant:
Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091
Robert Estey, Assessor
Vickie Blackden, Assessing Clerk – ndfunds@worldpath.net
Laura Zuzgo, Assistant - ndassist@worldpath.net
Office Hours: Monday through Friday – 9:00 AM to 4:00 PM

See the Assessing Clerk/Financial Assistant for:

Assessors Cards
Intent to Cut Applications
Current Use Applications
Exemptions / Tax Credits
John Shirley Cemetery Plots
Scheduling appointments with the Assessor

Building Inspector / CEO:
New Durham Town Hall, 4 Main Street
Tel: 603-859-0516 or Cell: 603 978-2190
Arthur Capello, Building Inspector and Code Enforcement Officer -
E-mail: ndbldinsp@metrocast.net
Office Hours: Monday and Thursday 5PM until 9PM and
Saturday – 8:00 AM to 12:00 PM unless otherwise posted.

See the Building Inspector for:

Building Permit Applications
Driveway Permit Applications
Inspection Requests
Code Enforcement

Emergency Management:
New Durham Town Hall, 4 Main Street
Tel: 603-859-2091
Dwight C. Jones, Director

Fire Department:
New Durham Fire Station, 6 Main Street
Tel: 603-859-3333 or 603 859 3473
Peter Varney - Chief – chief@ndfd.org
David Stuart – Fire Warden

Health Officer:

New Durham Town Hall, 4 Main Street
Tel: 603-859-0516 or Cell: 603 978-2190
Arthur Capello
James W. Grigg, Deputy
E-mail: ndbldinsp@metrocast.net
Office Hours: Monday and Thursday 5PM until 9PM and Saturday – 8:00 AM to 12:00 PM unless otherwise posted.

See the Health Officer for:

Septic system failure
Water contamination
Unsanitary living conditions

Historical Records:

New Durham Town Hall, 4 Main Street
Tel: 603-859-4643
Catherine Orlowicz, Town Historian – cathyo@worldpath.net
Cheryl Cullimore, Associate

Land Use Office:

Town Hall of New Durham - 4 Main Street
Tel: 603-859-7171
David Allen: Land Use Clerk – ndurham@worldpath.net
Planning/Zoning Office/Conservation
Office Hours: Monday through Friday – 9:00 AM to 4:00 PM

See the Land Use Clerk for:

Planning Board Applications
Zoning Board of Adjustment Applications
Conservation Applications
Site Plan Review Applications

Library:

2 Old Bay Road
Tel: 603-859-2201
Fax: 603-859-0216
Max Crow – Director
Library Hours: Monday through Thursday – 1:00 PM to 7:00 PM, Friday – 10:00 AM to 5:00 PM, Saturday – 10:00 AM to 1:00 PM.

Police Department:

New Durham Police Station, 6 Main Street
Tel: 603-859-2752 (Non-Emergency)
Shawn Bernier, Chief of Police
Katie Woods, Office Manager – ndpd@metrocast.net
Office Hours: Monday through Friday – 7:30 AM to 3:30 PM

Public Works Department:

New Durham Highway Garage, Old Route 11
Tel: 603-859-8000
Mark Fuller, Road Agent – ndhd@worldpath.net
Office Hours: Monday through Friday – 7:00 AM to 3:30 PM

Recreation Department:

New Durham Town Hall, 4 Main Street
Tel: 603-859-5666
Jessica Bailey, Director – ndrec@worldpath.net

See the Recreation Director for:

Swimming lessons (child and adult)
Team sports information and registration (soccer, baseball, t-ball, basketball and softball).
Special event information
Town beach activities
Holiday events
Volunteer and volunteer coaching positions

Selectmen's Office:

New Durham Town Hall, 4 Main Street
Tel: 603-859-0203
April Whittaker, Town Administrator - ndadmin@worldpath.net
Peter Rhoades, Selectmen
Ronald Gehl, Selectman
David Bickford, Selectmen
Office Hours: Monday through Thursday - 9:00 AM - 4 PM or by appointment. TA available until 6:30 PM Monday –Thurs. Please ring door bell outside of Town Hall Door

See the Selectmen's Office for:

Town Bids
Building Permission on Private and Class 6 roads
State Statutes
General Governance Issues
Finances
Employment

Town Clerk/Tax Collector:

Town Hall of New Durham - 4 Main Street
Tel: 603-859-2091
Carole Ingham: Town Clerk/Tax Collector – ndclerk@worldpath.net
Stephanie MacKenzie: Deputy – ndtctc@worldpath.net
Office Hours Monday through Friday – 9:00 AM to 4:00 PM and Saturday from 9:00 AM to noon

See the Town Clerk for:

Motor Vehicle Registrations
Dog Licenses ~ ***Due April 30***
Birth, Civil Union, Marriage, Divorce, Dissolution & Death Certificates
Voter Registrations
Election Processes
Wetlands Applications
Research & General Information
Transfer Station Stickers & Coupons
OHRV Registrations
Boat Registrations

See the Tax Collector for:

Tax Payments
Inquiries about Taxes ~ balances due etc

Transfer Station/Recycling Center: 56 Old Route 11
Tel: 603-859-8080
Joseph Bloskey
Hours: Monday, Thursday, Saturday, Sunday 8:00 AM -4:30 PM

Welfare Department: New Durham Town Hall, 4 Main Street
Tel: 603-859-0204
April Whittaker, Welfare Administrator - ndadmin@worldpath.net
Laura Zuzgo, Welfare Clerk– ndassist@worldpath.net
Office Hours: Monday through Thursday – 9:00 AM to 1:00 PM.
Emergency: 603-859-2091 or Police Dispatch: 603-859-2751

See the Welfare Department for:

Emergency aid, if applicable
Referral Advice to State and Non Profit Agencies

BOARD OF SELECTMEN

"MY DEFINITION OF SUCCESS"

This was not a year of perfection.....but perfection is not success. Success is a combination of achievements and failures all arrived at through an honest team effort to achieve the perceived desires of the voters of New Durham. I think the Selectman and in fact all boards and employees gave 110% effort toward the wants and needs of our community. That is what success is about, and we all should be proud to be part of New Durham.

THE BIG STUFF

Okay, most everyone is aware we spent much too much time on the Red Oak Development and the Marchs Pond Dam. I believe I can say that not a day went by that administrative time was not spent on these issues.

Red Oak Development: The Red Oak Development of course is the 220 home development that was proposed to the Planning Board in late 2007 and became a hot issue of discussion and town legal fees in 2008. Town residents quickly decided this was not something the majority were excited about and pushed the developers for other options. Conservation options were reviewed and financial goals were investigated with pledges, grants and town participation all considered. It also helped that our Real Estate demand was quickly dwindling with the impending economic recession. An agreement to suspend review was reached in November so both sides could further research the economic options of funding a conservation easement as an alternative to development.

Marchs Pond Dam: The Marchs Pond Dam was also a "carry over" from 2007. This was the dam on Birch Hill road that started to leak in the summer of 2007 and the voters agreed to fund a rebuild in 2008. But just as we thought we were done with this, the successful bidder would not move forward due to the change in the hazard rating by the State of New Hampshire. When the forward movement stopped in mid-

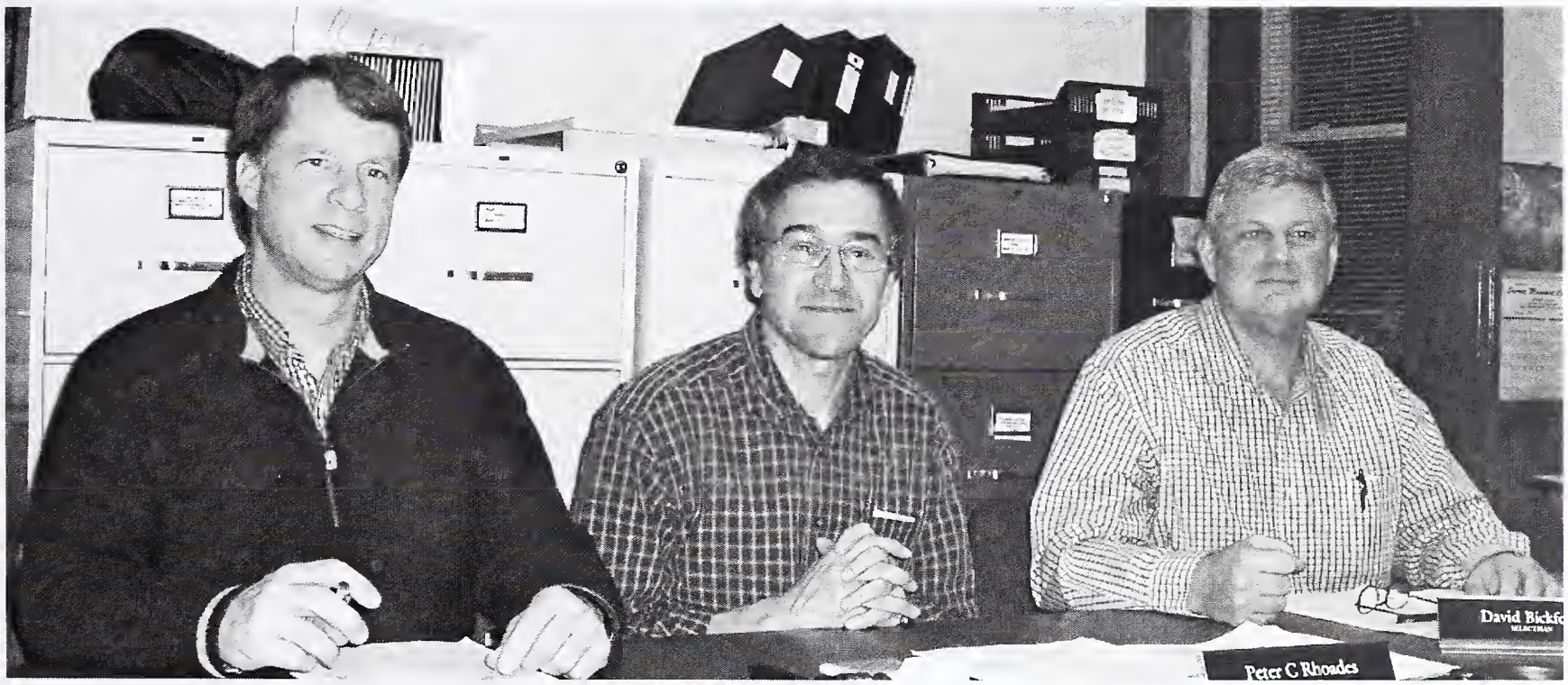


Photo Left to Right: Ron Gehl, Peter Rhoades, David Bickford

summer, this became the number one priority of this board. But even with that motivation, after weeks of meetings with attorneys and state officials.....the outcome did not look positive. But, I believe a last minute option came out of all this that solved our problem and the newly formed Marchs Pond LLC moved forward with construction just before winter, and should finish by late summer 2009.

THINGS WE NEEDED

Pumper/Rescue Truck: You voted to move forward to buy a fire truck in 2008. The guys(and gals) in the fire department found us a sweet deal on what they call a pumper/rescue truck made by the Ferrara company. With a 5 year lease/purchase agreement at 3.88% we'll own it before you know it.

Pay & Classification Study: We also worked with the Local Government Center as they put together a much-needed "Pay Classification Study" that reviewed how competitive our pay and benefits are for each position in town. We were pleased that through good past planning, most positions were right where they should be. Those that were not have been reviewed and we will make small steps in wages to bring these positions to pay levels that will continue to attract good competent employees to our town.

Board of Ethics: Of course after passing our new Code of Ethics in 2008, we formed our Ethics Committee and they meet now to review interpretation and also to review specific concerns of compliance. Just having the new ordinance reminds us all to move forward with its purpose in everything we do for the town.

We also agreed in 2008 to work with the Bureau of Emergency Communication to do "911" mapping. This will help our police and fire departments further success with better location identification through GPS navigation. Yes, some street names may need to also be modified to further eliminate any confusion on an emergency call. We are very much aware of how attached people become to the names of the roads they live on, but you can be certain we will always move in the direction of increased personal safety first and will only require road name changes where it seems necessary.

Fire Station Addition: Let us not forget, that after years of chatting about Fire Department needs, we finally built something. As I write, we are finishing up on the heat in our new FD addition. With all the growth in our Fire Department, it is good to get them much needed space for meetings and even a new kitchen. We look forward to full use of this addition by mid 2009.

SAD STUFF

David Lindberg was a part of New Durham since 1961. From years on the Fire Department to his 14+ years as our Building Inspection...David was New Durham. After 47+ years in town he knew something about everything and probably everyone. David could fight no longer and he succumbed to cancel in September. May we all give half as much to New Durham as David did.

GOOD STUFF

Brinley "Rod" Nelson had stepped in to help with new Fire Department leadership back in 2006 as our interim chief. Over the last few years he pulled together current, past and new members into a growing and innovative group of professional fire fighters and emergency personnel. This past June, with the confidence of a job well done, Rod retired and passed on leadership to Chief Peter Varney. Thanks Rod, for

once again showing us how much you care for New Durham!

Milfoil Committee: Our Milfoil Committee has surveyed all bodies of water in town and most are clear of milfoil. They did find an extended area of infestation in the Merrymeeting River to Downings' Pond. Treatment on Jones's Pond in 2008 was successful in considerable reduction in plants. With the possible lack of state funding for next year, we have included funds in our budget to be sure they can continue with this success in 2009.

Tornado: We should all be proud of the response of employees and volunteers in the aftermath of the tornado that came through town in July. Although significant property damage occurred, there were no serious injuries and numerous compliments on the efficient and professional behavior of our emergency response teams. Residents were exuberant, as they explained to the visiting governor how well they were taken care of during this unexpected unusual event.

Land Conservation: We closed the year with the Conservation Commission bringing forward a generous donation of land by Don & Gail Holm of Kings Highway. They offered the town a donation of development rights on 30+ acres of their land. Mr. Holm said he was appreciate of the open space and wanted to preserve it forever.

FINAL STUFF

Selectmen are just people with a desire to serve. We are no more intelligent than you nor do we start out any more educated than you. We arrive at this position to try everyday to make New Durham a little more like you want it. Our future success only comes with your involvement. Consider joining one of our many departments or maybe run for selectman. If you have the desire.... you will succeed!

Respectfully submitted,
Peter C. Rhoades, Chairman
David A. Bickford
Ronald W. Gehl

Town of New Durham
New Hampshire

Financial Reports
Year Ending December 31, 2008

REPORT OF THE AUDITORS

BALANCE SHEET:
Statement of Net Assets
December 31, 2007

		Governmental Activities
ASSETS		
Cash and Cash equivalents	$	3,731,783
Receivables, net of allowances for uncollectible		712,192
Prepaid items		17,634
Tax deeded property held for resale		664
Capital assets, not being depreciated:		
Land		166,200
Capital assets, net of accumulated depreciation:		
Land Improvements		310,076
Buildings and building improvements		729,571
Machinery and equipment		1,260,170
Total Assets		**6,928,290**
LIABILITIES		
Accounts Payable		109,803
Accrued salaries and benefits		57,064
Intergovernmental payable		2,168,203
Accrued interest payable		6,432
Unearned revenue		6,833
Noncurrent Obligations:		
Due within one year:		
Note		15,000
Capital lease		34,522
Compensated absences		11,579
Accrued landfill postclosure care costs		10,500
Due in more than one year:		
Note		190,000
Capital lease		36,314
Compensated absences		34,738
Accrued landfill postclosure care costs		220,500
Total Liabilities		**2,901,488**
NET ASSETS		
Invested in capital assets, net of related debt		2,190,181
Restricted for endowments		35,993
Unrestricted		1,800,628
Total net assets	**$**	**4,026,802**

COMPARATIVE STATEMENTS OF EXPENSES & REVENUES

COMPARATIVE STATEMENT OF APPROPRIATIONS *(Unaudited)* 2008

Title	Appropriations W/Fema	Expenditure	Encumbrance	Unexpended	Overdraft
General Government Operations					
Executive Office	$141,834	$143,904			($2,070)
Election/Town Clk.	$50,361	$49,855		$506	
Financial Admin.	$99,646	$97,078		$2,386	
Assessing	$35,105	$35,453			($348)
Legal Expenses	$22,500	$51,994			($29,494)
Personnel Admin	$523,686	$521,720		$1,966	
Planning / ZBA	$47,620	$41,606	$3,744	$2,270	
Gen. Govt Bldgs.	$61,779	$63,858			($2,079)
Cemeteries	$2,450	$1,134		$1,316	
Insurance	$28,250	$34,414			($6,164)
Other Government	$8,300	$7,283		$1,017	
Public Safety					
Police	$312,536	$312,436		$100	
Fire	$175,254	$143,156	$30,916	$1,182	
Bldg. & Code Enf.	$22,070	$13,282		$8,788	
Emer. Mgmt.	$11,640	$10,273		$1,367	
Other Public Safety*	$43,275	$61,439			($18,164)
*Grant revenue received defrays the overage					
Highways, Streets & Sanitation					
Public works	$619,965	$626,118			($6,153)
Street Lights	$6,800	$6,931			($131)
Mechanic	$129,040	$155,002			($25,962)
Waste Disposal	$266,224	$275,250			($9,026)
Health & Welfare					
Health Officer	$2,400	$1,767		$633	
Pest Control	$5,263	$4,637		$626	
Regional Assns.	$5,504	$4,504		$1,000	
Human Services	$26,000	$16,936		$9,064	
Culture & Recreation					
Recreation Svcs	$73,086	$73,643			($557)
Library	$86,741	$86,415		$326	
Town Historian	$2,500	$1,603		$897	
Conservation					
*Conservation	$2,250	$1,912			
Unexpended Funds of $338 lapse to Conservation Fund, not General Fund per statute.					

COMPARATIVE STATEMENT OF APPROPRIATIONS *(Unaudited)* 2008

Principal - Long Term Bonds & Notes					
Principal	$127,717	$133,926			($6,209)
Interest	$55,227	$18,118		$37,109	
Interest TAN	$5,000			$5,000	
Capital Projects					
Rd. Reconstruction	$96,546	$96,546			
Police Cruiser Purchase	$31,268	$31,268			
Plow Truck Purchase	$110,000	$109,690		$310	
Marchs Pond Dam*	$800,000	$273,273	$526,727		
Milfoil Treatment	$10,000	$9,798		$202	
*$620,000 Bond + $180,000 Emergency Appropriation from Undesignated Fund Balance					
Capital Reserves					
Highway Equipment	$40,000	$40,000			
Highway Trucks	$70,000	$70,000			
Library Facilities	$3,000	$3,000			
Library Technology	$3,000	$3,000			
Solid Waste Building	$7,500	$7,500			
SW Equipment	$7,500	$7,500			
Police Cruisers	$19,300	$19,300			
Meeting House	$2,000	$2,000			
FD. Trucks	$25,000	$25,000			
Tax Maps	$20,000	$20,000			
Highway Bldg Expansion	$10,000	$10,000			
Davis Rd. Culvert	$0	$0			
Revaluation	$20,000	$20,000			
Sidewalks	$5,000	$5,000			
Smith Ballfield	$5,000	$5,000			
Dry Hydrants	$2,500	$2,500			
Town Bldgs Land Acquisitio	$25,000	$25,000			
Expendable Trusts					
Benefit Liability	$3,000	$3,000			
Office Sys. Maint.	$5,000	$5,000			
Forest Fire Control	$3,500	$3,500			
Town Bldgs Imp.	$50,000	$50,000			
Records Management	$500	$500			
General Fund					
Totals	$4,374,637	$3,843,022	$557,643	$76,065	($106,357)
Unaudited End of Year overdraft on the Expense ledger					($30,292)
Unaudited End of Year Surplus on the Revenue ledger					$223,474
Unaudited Total unexpended funds to General Fund Balance					$193,182

COMPARATIVE STATEMENT OF REVENUES FOR SURPLUS OVERDRAFT
2008

Account Number and Name	MS-4 Tax Rate Setting	Year End Actual Revenue	Surplus $$$	Overdraft $$$
Revenue from Taxes				
*3120 Land Use Change Tax	$0	$0		
3185 Timber Taxes	$20,000	$24,172	$4,172	
3189 Gravel Taxes	$300	$266		($34)
3190 Interest & Penalties	$56,000	$67,910	$11,910	
*100% Land Use Change Tax deferred to Conservation Fund				
Licenses, Permits & Fees				
3210 Bus. Lic. & Permits	$18,000	$18,590	$590	
3220 Motor Vehicle Fees	$430,000	$438,145	$8,145	
3230 Building Permits	$10,000	$14,990	$4,990	
3290 Other Licenses	$10,000	$9,604		($396)
3311 FEMA				
From State of NH				
3353 Highway Block Grant	$96,219	$96,219		
3359 Rooms & Meals	$107,546	$114,594	$7,048	
3359 Shared Revenue	$10,543	$19,330	$8,787	
3359 Grants	$8,500	$17,191	$8,691	
From Other Governments	$7,350	$4,646		($2,704)
Charges for Services				
3401-3404 Income Depts.	$35,000	$56,629	$21,629	
3409 Other / Cemetery	$1,000	$1,325	$325	
3501 Sale of Mun. Property	$16,000	$16,750	$750	
3502 Interest on Invest.	$30,000	$37,073	$7,073	
3504-3509 Other	$4,000	$17,791	$13,791	
Interfund Operating Transfers In				
3912 Ambulance SRF	$2,500	$2,961	$461	
3913 Capital Projects Fund	$2,600	$2,969	$469	
3915 Capital Reserve Funds	$108,895	$237,375	$128,480	
3916 Trust & Agency Funds	$1,500	$797		$703
Totals	**$975,953**	**$1,199,327**	**$227,311**	**($3,837)**
Total Excess Revenues to Fund Balance				**$223,474**

DETAILED STATEMENT OF PAYMENTS

Detailed Statement of Payments
For the year ending December 31, 2008 - Unaudited
General Fund 01

4130-Executive

Town Officers Salaries	9,000	Printing	6,156
Town Admin Salary	74,974	Advertising	2,642
Clerical Salary	7,646	Dues & Fees	2,328
Telephone	3,376	Meetings & Conferences	832
Community Access TV	14,400	Office Supplies	6,844
Web Page & E-mail	3,580	Postage	2,531
Recording Fees	86	Books & Periodicals	12
Equipment & Systems	8,198	Mileage	1,299
Total: Executive			121,260

4140-Elections & Registration

Wages	40,009	Mileage	1,134
Dues/Fees	20	Advertising	145
Printing	17	Election Ballots	3,723
Meetings & Conferences	602	Election Booths	637
Software Licenses - MV	1,716	Lunches	469
Postage	1,384		
Total: Elections & Registrations			43,748

4150-Financial Administration

Town Officers' Salaries	17,389	Dues & Fees	20
Financial Assist Wages	28,446	Meetings & Conferences	401
Dep. TC & Tax Coll. Wages	29,524	Postage	2,743
Software Licenses	4,206	Mileage	496
Auditing Services	11,499	BC Minute Preparer	533
Deed/Lien Search	734	BC Advertising	206
Printing & Tax Bills	881		
Total: Financial Administration			92,679

4152-Revaluation of Property

Assessor's Salary	14,000	Tax Map Update	975
Assessing Clerks' Wages	14,794	Dues & Fees	20
Town Forester	456	Software Licenses	2,800
Web Hosting Agreement	2,200	Mileage	208
Total: Revaluation of Property			31,450

4153-Legal Expenses

Legal Counsel	41,994	Court Prosecution	10,000
Total: Legal Expenses			41,994

4155-Personnel Administration

Health Insurance	280,671	Longevity Pay	4,900
Dental Insurance	13,524	Unemployment Comp	1,334
Disability Insurance	12,678	Worker's Comp	29,460
Social Security Taxes	59,232	Pay in Lieu of Insurance	2,756
Medicare Taxes	17,461	New Hire	486
NH Retirement System	95,549	DOT Drug & Alcohol Tes	268
Deferred Compensation	3,400		
Total: Personnel Administration			482,515

4191-Planning Board

Wages	32,593	Training	95
Contracted Services	2,536	Workshops & Meetings	21
Telephone	718	Postage	200
Registry Costs	234	Books & Subscriptions	466
Advertising	996	Mileage	83
Dues & Fees	2,825		
Total: Planning Board			39,902

4192-Zoning Board of Adjustment

Advertising	324	Postage	469
Training	45		
Total: Planning & Zoning			838

4194-General Government Buildings

TH Wages	8,559	Fire Electricity	3,022
TH Electricity	3,685	Fire Oil/Service/Prop	8,069
TH Heating Oil & Service	6,148	Fire Septic	130
TH Building Maintenance	1,355	Fire Building Maint.	1,879
TH Lawn Maintenance	325	Fire Alarms	260
TH Supplies	1,571	Hwy Garage Elect.	6,881
TH Alarms	260	Hwy Garage Oil/Serv	5,447
Police Electricity	4,481	Hwy Bldg Maintenance	2,511
Police Oil/Service	2,725	Ballfield Electricity	933
Police Building Maint.	2,536	Meetinghouse Elect.	145
Police Alarms	690	SWR Building Maint.	2,248
Total: General Government Buildings			32,335

4195-Cemeteries

Opening Graves	337	Supplies	640
Electricity	157		494
Total: Cemeteries			

4196-Insurance

Property & Liability Coverage	27,770	Accident Charges	6,645
Total: Insurance			27,770

4199-Other General Government

Contracted Services	2,400	Dam Monitoring	1,900
Town Engineering	2,083	Repeater Lease	900
Total: Other General Government			4,483

4210-Police Department

Wages	275,333	Uniforms	4,655
Telephone	5,889	Office Supplies	1,955
Nextel	1,028	Water	378
Radio Maintenance	812	Postage	370
Printing	483	Computers & Office Mac	387
Dues & Fees	100	Gasoline	15,567
Training	2,492	Books/Subscriptions	823
Film/Developing	523	Mileage	226
Ammo	1,417		
Total: Police Department			288,077

4220-Fire Department

Wages	87,993	Vehicle Fuel	7,880
Inspections	250	Postage	9
Fire Prevention Program	524	Training	4,310
Telephone	2,147	Uniforms	1,382
Hazardous Material	424	Equip. Maintenance	10,894
Dues/Fees	475	Medical Supplies	14,756
Office Supplies	939	Equipment	3,630
Software Maintenance & Sup	112	Protective Clothing	1,939
Radio/Equipment Maintenanc	5,493		
Total: Fire Department			98,357

4240-Building Inspection

Wages	10,478	Supplies	647
Telephone	663	Mileage	1,395
Dues	100		
Total: Building Inspection			11,241

4290-Emergency Management

EM Wages	2,400	Forestry Vehicle Fuel	15
EM Supplies & Food	622	Forestry Equipment	5,013
Forest Fire Suppression	1,434	Protective Clothing	771
Forestry Dues & Fees	18		4,474
Total: Emergency Management			

4299-Other Public Safety

Ambulance Billing Service	2,764	Grant Details	16,948
PD & FD Dispatch Services	30,675	Outside Details	9,056
Court Diversion	1,800		
Total: Other Public Safety			**35,239**

4312-Highway & Streets

Wages	307,439	Diesel	57,047
Telephone	2,236	Salt	97,783
Equipment Rental	14,800	Sand	40,637
Brush Cutter	6,800	Gravel & Calcium Chlorid	26,234
Safety Equipment/Training	1,529	Cold Patch	1,350
Supplies	5,026	Tar	12,777
Uniforms	3,588	Culverts	3,022
Office Supplies	1,092	Fema Repairs	2,750
Radio Maintenance	1,614	Equipment Rental	13,429
Gas	7,404		
Total: Highways & Streets			**351,528**

4316-Street Lights

Total: Street Lights	6,931

4319-Equipment Mechanic

Wages	55,174	Mechanic's Vehicle	1,425
Contracted Services	15,663	Highway Vehicles	49,962
Telephone	767	Police Vehicles	5,871
Training	70	Fire Vehicles	3,726
Supplies	14,312	SWR Equipment	4,170
Uniforms	1,028	EM Vehicle	2,385
Rec Department Equipment	450		
Total: Equipment Mechanic			**87,464**

4324-Solid Waste Recycling

Wages	79,539	Dues & Fees	600
Telephone	980	Hauling Fees	40,205
Demolition & Debris Removal	45,965	Training	100
Solid Waste Disposal	82,400	Supplies	2,237
Landfill Monitoring	6,188	Uniforms	1,223
Equipment Rental	12,168	Vehicle Fuel	3,646
Total: Solid Waste Recycling			**227,240**

4411-Health

Salary	1,517	Mileage	250
Total: Health			**1,517**

4414-Animal Control

Wages	1,856	Mileage	294
Telephone	150	Care & Service	1,454
Postage	50	Mileage	422
Equipment	411		
Total: Animal Control			2,467

4415-Health Agencies

RD Health VNA, Inc	2,548	Homemakers of Straffor	956
Strafford County CAP	1,000		
Total: Health Agencies			3,548

4441-Public Assistance

Wages	2,290	DA - Fuel	2,790
Telephone	706	DA - Utility	2,563
Dues & Fees	42	DA - Rent	5,916
Training	136	DA - Medical	1,752
Postage	2	DA - Other	546
Mileage	194		
Total: Public Assistance			3,370

4520-Parks & Recreation

Wages	43,124	Postage	472
Contracted Services	2,034	Gas	294
Telephone	1,664	First Aid Kits	203
Ballfield Maintenance	8,394	Game Officiating	3,750
Dues/Fees	3,388	Mileage	1,200
Education	511	Sports Equipment	2,513
Office Supplies	528	Town Beach	568
Total: Parks & Recreation			59,643

4550-Library

Wages	48,223	Electricity	2,688
Health Insurance	6,617	Heating Oil	3,180
Dental Insurance	405	Alarm Monitoring	260
Retirement	1,254	Operating Funds (paid t	23,520
Disability	268		
Total: Library			56,767

4583-Town Historian

Patriotic Expenses	421	New Durham & NH Colle	482
Historian Supplies	200	Archives & Historian	500
Total: Town Historian			621

4612-Conservation Commission

Land Acquisition Costs	292	Postage	215
MMLA H2O Quality Test	1,000	Transfer to Roll-over	338
Dues & Fees	405		
Total: Conservation Commission			1,697

Debt Service

Principal - Long Term Note	133,926	Interest - L/T Note	18,118
Total: Debt Service			133,926

Capital Items

Land & Improvements			
Road Paving	96,546		
Equipment			
Police Vehicle	31,268	Road Agent Truck	109,690
Total: Equipment			31,268
Improvements Other Than Buildings			
March's Pond Dam	273,273	Fuel line Upgrade	1,650
Milfoil Treatment	9,798		
Total: Improvements Other Than Buildings			283,071
Transfers to Capital Reserves		CRF Smith Ballfield & Eq	5,000
CRF Highway Equipment	40,000	CRF Meeting House Rest	2,000
CRF Highway Truck	70,000	CRF Dry Hydrants	2,500
CRF Library Facilities	3,000	CRF Fire Trucks	25,000
CRF Library Technology	3,000	CRF Tax Maps	20,000
CRF Municipal Land	25,000	CRF Highway Bldg Expan	10,000
CRF SWR Bldg Addition	7,500	CRF Sidewalks	5,000
CRF SWR Equipment	7,500	CRF Revaluation	20,000
CRF Police Cruisers	19,300		
Total Transfers to Capital Reserve Funds			175,300

Transfers to Expendable Trust Funds			
ETF Accrued Benefits	3,000	ETF Records Managemer	500
ETF Office Systems	5,000	ETF Town Buildings	50,000
ETF Forest Fire Control	3,500		
Total Transfers to Expendable Trust Funds			11,500

	Due to		
Taxes Paid to County	1,039,004	State Fees Collected	15,443
Taxes Paid to District	93,050	Taxes bought by Town	190,557
Payments to School	4,750,324	Return of Road Bonds	55,587
Total Due to			5,882,378

	Grants & Special Funds:		
ToTF Scholarships	3,750	ETF Records Managemer	2,825
CRF Tax Maps	46,521	Boodey House (partial)	6,800
CRF Smith Ballfield & Equip	5,000	Tire Deflation Device (Gı	191
ETF Office Systems	8,071	Planning Board Ret Fees	5,213
ETF Town Hall Building	86,124		
Total Grants & Special Funds:			149,466

From Encumbered Funds			
Fema - Road Reconstruct	24,155	Emergency Generator	60
Road Paving	17,396	Contracted Services	1,540
Total From Encumbered Funds			17,396

Grand Total of All Expenditures General Fund	8,939,662

	Recreational Revolving Fund (02)		
Personnel Administration	4,340	Wages - Daycare & Pre	47,572
Wages - Parks & Rec	2,734	Daycare Expenses	9,179
Rec Supplies/Expenses	31,071		
Total Recreational Revolving Fund (02)			38,145

Conservation Fund (30) Land Acquisition	2,000

DETAILED STATEMENT OF RECEIPTS
(Unaudited) For the year ending December 31, 2008

General Fund (01)

Taxes:			
2008 Taxes Accrued	8,259,425	Yield Tax	24,172
Excavation Tax	300	Interest	67,910
Total Taxes			8,351,807
Business Licenses & Permits:			
Cable Franchise Fee	18,015	UCC	575
Total Business Licenses & Permits:			18,590
Total Motor Vehicle Permits:			443,215
Building Permits:			14,990
Other Licenses, Permits & Fees:			
Dog Licenses/Fines	3,779	Vital Records	567
Pistol Permits	510	OHRV Permits	252
Boat Fees	2,323	Civil Forfeitures	1,150
Marriage Licenses	154	Other Fees	869
Total Other Licenses, Permits & Fees			9,604
Revenues Collected for the State of New Hampshire			
Dogs	1,941	Vital Records	1,049
Marriage License	836	OHRV	6,509
Boats	5,103		
Total Revenues Collected for the State			15,438
Revenue From the State of New Hampshire:			
Shared Revenues	19,330	Fema Grant	59,775
Meals & Room	114,594	OHRV/DWI Grant	12,656
Highway Block Grant	96,219	Forest Fire	1,412
Other State Grants	3,434		
Total Revenue From the State of New Hampshire			307,421
Federal - Bureau of Justice			255
Reimbursements From Other Governments			5,096
Income From Departments:			
BOS Reimbursements	251	Police Reports	605
Planning Board	4,750	Police Details	17,651
ZBA	745	Court Witness Fees	3,806
Recycling Revenue	16,140	Cemetery Revenue	1,325
Solid Waste Disposal	11,818	Driveway Permits	30
SWR Stickers & Coup	1,775		
Total Income From Departments:			58,896

Sale of Municipal Property:			16,750
Interest on Investments:			37,073
Fines & Forfeits:			6,655
Insurance Dividends & Reimbursements			4,071
Boodey House Gifts & Donations			5,883
Welfare Lien Release			1,181
Planning Board Retained Fees			5,213
Transfers from Capital Reserve Funds			237,375
Trust & Agency Funds			797
Interfund Transfers			
Special Revenue	2,961	Road Bonds	55,587
Recreational Fund	83,911		
Total Interfund Transfers			142,459
Proceeds Of Bonds & Notes			620,000
Budgetary Use of Fund Balance			180,000
Total General Fund (01)			10,482,768

Recreational Revolving Fund (02)

Daycare Revenue	42,380	Basketball Revenue	3,788
Preschool Revenue	3,931	Soccer Revenue	9,895
Rec Ski Trip	400	Swim Revenue	3,200
Concession Stand Rev	2,472	Interest Income	1,108
Craft Fair Revenue	1,117	Rec Revenues	309
Baseball Revenue	10,400		
Total Recreational Revolving Fund (02)			79,000

Ambulance Special Revenue Fund (04)

Ambulance Billing	33,881	
Ambulance Intercept Revenue	2,351	
Interest Income	1,415	
Total Ambulance Special Revenue Fund (04)		37,646

Conservation Fund (30)

Land Use Change Taxes	0	
Interest Income	2,322	
Transfers From General Fund	338	
Total Conservation Fund (30)		2,660

SUMMARY OF VALUATION MS-1

as of September2008

Form
MS-1

NEW DURHAM TOWNWIDE VALUATIONS

2008

New Durham

LAND BUILDINGS	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, & D List all buildings.	NUMBER OF ACRES	2008 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use **(At Current Use Values)** RSA 79-A (See Instruction #1)	17,317.00	$1,289,670
B	Conservation Restriction Assessment **(At Current Use Values)** RSA 79-B	0.00	$0
C	Discretionary Easement RSA 79-C	0.00	$0
D	Discretionary Preservation Easement RSA 79-D	0.00	$0
E	Residential Land (Improved and Unimproved Land)	6,712.00	$231,069,115
F	Commercial/Industrial Land (**Do Not** include Utility Land)	359.00	$2,565,685
G	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	24,388.00	$234,924,470
H	Tax Exempt & Non-Taxable Land	1,280.00	$5,767,940
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A	Residential		$186,205,915
B	Manufactured Housing as defined in RSA 674:31		$4,634,700
C	Commercial/Industrial **(DO NOT Include Utility Buildings)**		$8,601,585
D	Discretionary Preservation Easement RSA 79-D Number of Structures	0	$0
E	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		$199,442,200
F	Tax Exempt & Non-Taxable Buildings		$7,807,800
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.		$2,166,000
B	Other Utilities (Total of Section B from Utility Summary)		$0
4 MATURE WOOD and TIMBER RSA 79:5			$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			**$436,532,670**
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	$0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 maximum for each)	Total # granted	0	$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			**$436,532,670**
12 Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	$0	$0
13 Elderly Exemption RSA 72:39-a & b	Total # granted	26	$1,600,000
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	$0	$0
15 Disabled Exemption RSA 72:37-b	Total # granted	4	
	Amount granted per exemption	$13,400	$53,600

Form
MS-1

2008

New Durham

16 **Wood-Heating Energy Systems Exemption** RSA 72:70	Total # granted	0	$0
17 **Solar Energy Exemption** RSA 72:62	Total # granted	3	$13,950
18 **Wind Powered Energy Systems Exemption** RSA 72:66	Total # granted	0	$0
19 **Additional School Dining/Dormitory/Kitchen Exemptions** RSA 72:23 IV	Total # granted	0	$0
20 **TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Sum of Lines 12-19)			$1,667,550
21 **NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED** (Line 11 minus Line 20)			**$434,865,120**
22 **Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.**			$2,166,000
23 **NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED** (Line 21 minus Line 22)			**$432,699,120**

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

One area of New Durham has been de-valued. Property around March's Pond & Chalk pond has been devalued due to the loss of waterfront. Dam repairs must be completed to restore value.

Form
MS-1

New Durham

2008

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	**YES**	■	**NO**	☐
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	**YES**	■	**NO**	☐

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)	**2008 VALUATION**
Public Service of New Hampshire	$776,500
NH Electric Cooperative, Inc.	$1,389,500
Name	$0
Name	$0
Name	$0
Name	$0
Name	$0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See page 4 tab for the names of the limited number of companies)	**$2,166,000**
GAS COMPANIES	
Name	$0
Name	$0
Name	$0
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	**$0**
WATER & SEWER COMPANIES	
Name	$0
Name	$0
Name	$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	**$0**
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3).	**$2,166,000**

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	**2008 VALUATION**
Name	$0
Name	$0
Name	$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	**$0**

Form
MS-1

2008

New Durham

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
~~RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit~~ $50 Standard Credit $51up to $500 upon adoption by city or town	$500	164	$82,000
~~RSA 72:29-a Surviving Spouse~~ "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." **$700 Standard Credit $701 up to $2,000 upon adoption by city or town**	$0	0	$0
~~RSA 72:35 Tax Credit for Service-Connected Total Disablility~~ "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disablilty, or who is a double amputee or paraplegic because of sevice-connected injury...." **$700 Standard Credit $701 up to $2,000 upon adoption by city or town**	$1,400	3	$4,200
TOTAL NUMBER AND AMOUNT		**167**	**$86,200**

* If both husband & wife/civil union partner qualify for the credit they **count as 2.**
* If somene is living at a residence such as brother & sister, and one qualifies, **count as 1**, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS: SINGLE	$26,000	**ASSET LIMITS:** SINGLE	$60,000
MARRIED/CIVIL UNION PARTNER	$35,000	MARRIED/CIVIL UNION PARTNER	$60,000

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS: SINGLE	$0	**ASSET LIMITS:** SINGLE	$0
MARRIED/CIVIL UNION PARTNER	$0	MARRIED/CIVIL UNION PARTNER	$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF **FIRST TIME** FILERS GRANTED ELDERLY EXEMPTION FOR **CURRENT YEAR**		PER AGE CATEGORY	**TOTAL NUMBER** OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	**#**	AMOUNT PER INDIVIDUAL	**AGE**	**#**	**MAXIMUM ALLOWABLE EXEMPTION AMOUNT**	**TOTAL ACTUAL EXEMPTION AMOUNT**
65-74	4	$45,000	65-74	12	$540,000	$0
75-79	1	$65,000	75-79	8	$520,000	$0
80+	0	$90,000	80+	6	$540,000	$0
			TOTAL	**26**	$1,600,000	**$0**

INCOME LIMITS: SINGLE	$26,000	**ASSET LIMITS:** SINGLE	$60,000
MARRIED/CIVIL UNION PARTNER	$35,000	MARRIED/CIVIL UNION PARTNER	$60,000

Form
MS-1

New Durham

2008

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF **ACRES**
FARM LAND	481.35	$85,860	RECEIVING 20% RECREATION ADJUSTMENT	11465.00
FOREST LAND	9,413.63	$911,260	REMOVED FROM CURRENT USE DURING CURRENT YEAR	8.03
FOREST LAND WITH DOCUMENTED STEWARDSHIP	6,090.10	$275,260		
UNPRODUCTIVE LAND	628.94	$8,160		**TOTAL NUMBER**
WET LAND	702.98	$9,130	TOTAL NUMBER OF OWNERS IN CURRENT USE	210
TOTAL	**17,317.00**	**$1,289,670**	TOTAL NUMBER OF PARCELS IN CURRENT USE	343

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2007 THRU DEC. 31, 2007).				**$48,540**
CONSERVATION ALLOCATION:	PERCENTAGE	0%	**AND/OR**	DOLLAR AMOUNT $11,340
MONIES TO CONSERVATION FUND				$11,340
MONIES TO GENERAL FUND				$37,200

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF **ACRES**
FARM LAND	0.00	$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	$0		
UNPRODUCTIVE LAND	0.00	$0		**TOTAL NUMBER**
WET LAND	0.00	$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	**0.00**	**$0**	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	DESCRIPTION
ASSESSED VALUATION		DESCRIPTION
$0		DESCRIPTION
		DESCRIPTION

SCHEDULE OF TOWN PROPERTY

MAP/LOT	LOCATION	VALUE $$$
9 - 71	Town Hall and Land	490,000
9 - 71	Police Department Facility	198,100
9 - 71	New Durham Fire Station	340,900
9 - 86	New Durham Public Library & Land	323,400
7 - 5	Highway Department Garage & Land	695,900
7 - 6	Old Route 11	16,700
8 - 8A	Cemetery	53,600
9 - 61	Ball Field	109,200
17 - 24	Old Dump Lot – Merrymeeting Road	8,000
10 - 38	Old Dump Lot – Brackett Road	110,600
17 - 5	Old Dump Lot – Brackett Road	72,800
29 – 400	Land, Merrymeeting Lake, South Shore	14,900
9 - 84	Water Hole, Birch Hill Road	800
15A – 90	Dam & Gate House, Marsh Pond	1,900
7 - 20	Land & Bldg., Old Bay Road	141,100
	Town Pound & Town House	
28 – 1	Town Beach, Parking, South Shore Road	352,300
28 – 6	Town Parking Lot, South Shore Road	46,100
39 – 14D	Land, North Shore (Fletcher Lot)	4,100
TOTAL TOWN PROPERTY		**$ 2,980,400**

CONSERVATION LANDS

8 – 7	Shirley Forest	146,600
8 – 8	Shirley Forest	214,700
7A – 2	Land, Drew Road	64,100
7A – 20	Land, Drew Road	71,700
TOTAL CONSERVATION LANDS		**$ 497,100**

TAX RATE CALCULATION 2008

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division ~ 2008 Tax Rate

TOWN/CITY: NEW DURHAM

Gross Appropriations:	4,144,972
Less: Revenues	1,596,852
Less: Shared Revenues	8,787
Add: Overlay	33,400
War Service Credits	86,200

Net Town Appropriations	2,658,933
Special Adjustment	0

Approved Town/City Tax Effort	2,658,933	**TOWN RATE 6.11**

SCHOOL PORTION

Net Local School Budget(Gross Approp. - Revenue)	0
Regional School Apportionment	5,132,732
Less: Adequate Education Grant	(575,082)

State Education Taxes	(1,019,060)		**LOCAL**
Approved School(s) Tax Effort		3,538,590	**SCHOOL RATE 8.14**

STATE EDUCATION TAXES

Equalized Valuation(no utilities)x	$2.14		**STATE**
476,196,424		1,019,060	**SCHOOL RATE**
Divided by Local Assesed Valuation (no utiliities)			**2.36**
432,699,120			
Excess State Education Taxes to be Remitted to State			
Pay to State ⇨	0		

COUNTY PORTION

Due To County	1,039,004
Less: Shared Revenues	(2,610)

Approved County Tax Effort	1,036,394	**COUNTY RATE 2.38**

Total Property Taxes Assessed:	8,252,977	**TOTAL RATE 18.99**
Less: War Service Credit	(86,200)	
Add: Village District Commitment(s)	93,050	
Total Property Tax Commitment	8,259,827	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	432,699,120	2.36	1,019,060
All Other Taxes	434,865,120	16.63	7,233,917
			8,252,977

FIVE-YEAR TAX RATE AND TOWN VALUATION HISTORY

TAX RATE HISTORY YEAR	2004	2005	2006	2007	2008
	$$$	$$$	$$$	$$$	$$$
Town Tax Rate	5.14	5.03	5.17	5.76	6.11
County Tax Rate	1.77	2.06	1.99	2.21	2.38
Combined Education Taxes	10.05	8.86	9.70	10.27	10.50
Totals $$$$	16.96	15.95	16.86	18.24	18.99
% Inc/Decreases over prior yrs		Minus 6.0%	5.70%	8.20%	4.10%

VALUATION HISTORY YEAR	2004	2005	2006	2007	2008
	$$$	$$$	$$$	$$$	$$$
Net Town Valuation	336,400,040	408,480,930	422,622,660	429,514,920	434,865,120
% Increases over prior years		21.40%	3.40%	1.63%	1.20%

TOWN TREASURER

YEAR ENDING DECEMBER 31, 2008
TOWN OF NEW DURHAM GENERAL FUND

RECEIPTS

Cash Balance January 1, 2008	$ 2,473,935.89
Earned Interest	$ 36,451.05
Funds Received in 2008	$ 10,549,015.28
TOTAL	$ 13,059,402.22

PAYMENTS

Accounts Payable per Selectmen's Orders	$ 9,468,835.21
Payroll per Selectmen's Orders	$ 974,427.46
TOTAL	$ 10,443,262.67

Balance on hand as of December 31, 2008: $ 2,616,139.55

MISCELLANEOUS ACCOUNTS – 2008

Abraham Burtman Trust		
Balance as of 01/01/08		$ 0.00
Deposits	$ 500.00	
Interest	$ 10.61	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 510.61
Ambulance Fund		
Balance as of 0 1/01/08		$ 57,065.86
Deposits	$ 28,283.52	
Interest	$ 1,414.61	
Paid Out	$ (2,068.09)	
Balance as of 12/31/08		$ 84,695.90
Boodey House Acct.		
Balance as of 01/01/08		$ 1,327.30
Deposits	$ 5,742.18	
Interest	$ 73.17	
Paid Out	$ (6,659.00)	
Balance as of 12/31/08		$ 483.65

Conservation Commission Appropriations

Balance as of 01/01/08		$ 1,138.38
Deposits	$ 1,084.43	
Interest	$ 23.83	
Paid Out	$ ($2,000.00)	
Balance as of 12/31/08		$ 246.64

Conservation Fund

Balance as of 0 1/01/08		$ 108,347.28
Deposits	$ 0.00	
Interest	$ 2,297.80	
Paid Out	$ (1,595.00)	
Balance as of 12/31/08		$ 109,050.08

GGG NH Grant

Balance as of 01/01/08		$ 494.32
Deposits	$ 0.00	
Interest	$ 10.49	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 504.81

Meetinghouse Fund

Balance as of 01/01/08		$ 473.03
Deposits	$ 0.00	
Interest	$ 10.03	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 483.06

Merrymeeting Road Fund

Balance as of 0 1/01/08		$ 11,247.95
Deposits	$ 0.00	
Interest	$ 238.68	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 11,486.63

NDAA/Uniforms

Balance of 01/01/08		$ 4,339.46
Deposits	$ 0.00	
Interest	$ 91.86	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 4,431.32

NDAA/Walking Path

Balance as of 01/01/08		$ 3,285.50
Deposits	$ 0.00	
Interest	$ 70.20	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 3,355.70

Planning Board Grants/Donations

Balance as of 01/01/08		$ 5.50
Deposits	$ 0.00	
Interest	$ .13	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 5.63

Yield Tax Escrow

Balance as of 0 1/01/08		$ 1,532.98
Deposits	$ 0.00	
Interest	$ 32.42	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 1,565.40

Berry

Balance as of 01/01/08		$ 0.00
Deposits	$ 500.00	
Interest	$ 10.91	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 510.91

Bruedle Excavation Bond

Balance as of 01/01/08		$ 2,803.70
Deposits	$ 0.00	
Interest	$ 53.65	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 2,857.35

Caporizzo

Balance as of 01/01/08		$ 0.00
Deposits	$ 500.00	
Interest	$ 10.75	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 510.75

Cardile Drainage

Balance as of 01/01/08		$ 0.00
Deposits	$ 600.00	
Interest	$ 3.44	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 603.44

CCVD/Intec

Balance as of 01/01/08		$ 2,048.32
Deposits	$ 0.00	
Interest	$ 44.60	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 2,092.92

Cersosimo Lumber Co.

Balance as of 01/01/08		$ 3,466.71
Deposits	$ 0.00	
Interest	$ 76.46	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 3,543.71

Charles McKay Reclamation Bond

Balance as of 01/01/08		$ 4,044.93
Deposits	$ 0.00	
Interest	$ 77.88	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 4,122.81

Dave's Tree Service

Balance as of 01/01/08		$ 0.00
Deposits	$ 110.00	
Interest	$ 1.26	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 111.26

Davis Crossing Road Bond

Balance as of 01/01/08		$ 2,080.18
Deposits	$ 0.00	
Interest	$ 45.81	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 2,125.99

E. Randall Parquin Escrow

Balance as of 01/01/08		$ 2,164.03
Deposits	$ 0.00	
Interest	$ 47.39	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 2,211.42

Eastman

Balance as of 01/01/08		$ 0.00
Deposits	$ 500.00	
Interest	$ 3.97	
Paid Out	$ (503.97)	
Balance as of 12/31/08		$ 0.00

Eastman Joy

Balance as of 01/01/08		$ 0.00
Deposits	$ 500.00	
Interest	$ 4.94	
Paid Out	$ (504.94)	
Balance as of 12/31/08		$ 0.00

EDGE-AWA

Balance as of 01/01/08		$ 514.14
Deposits	$ 0.00	
Interest	$ 1.95	
Paid Out	$ (516.09)	
Balance as of 12/31/08		$ 0.00

Fadden Ham Road Bond

Balance as of 01/01/08		$ 1,120.81
Deposits	$ 0.00	
Interest	$ 21.28	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 1,142.09

Fort Mountain

Balance as of 01/01/08		$ 509.99
Deposits	$ 0.00	
Interest	$ 10.52	
Paid Out	$ (520.51)	
Balance as of 12/31/08		$ 0.00

Fountains America

Balance as of 01/01/08		$ 1,019.96
Deposits	$ 0.00	
Interest	$ 16.46	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 1,036.42

Gelinas Road Bond

Balance as of 01/01/08		$ 6.12
Deposits	$ 0.00	
Interest	$ 1.53	
Paid Out	$ (7.65)	
Balance as of 12/31/08		$ 0.00

GGE Land Assoc./Keslar

Balance as of 01/01/08		$ 1,517.65
Deposits	$ 0.00	
Interest	$ 29.48	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 1,547.13

Jenkins Logging

Balance as of 01/01/08		$ 0.00
Deposits	$ 500.00	
Interest	$ 4.88	
Paid Out	$ (504.88)	
Balance as of 12/31/08		$ 0.00

LaFranboise

Balance as of 01/01/08		$ 505.89
Deposits	$ 0.00	
Interest	$ 11.04	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 516.93

MacKay Road Bond

Balance as of 01/01/08		$ 0.00
Deposits	$ 500.00	
Interest	$ 4.34	
Paid Out	$ 0.00	
Balance as of 12/31/08		$ 504.34

Penny Lane Escrow Account			
Balance as of 01/01/08		$	10,861.17
Deposits	$ 0.00		
Interest	$ 208.18		
Paid Out	$ 0.00		
Balance as of 12/31/08		$	11,069.35
Society for Protection of NH Forest			
Balance as of 01/01/08		$	516.27
Deposits	$ 0.00		
Interest	$ 0.00		
Paid Out	$ (516.67)		
Balance as of 12/31/08		$	0.00
Thomas Aubert Escrow			
Balance as of 01/01/08		$	1,482.91
Deposits	$ 0.00		
Interest	$ 32.34		
Paid Out	$ 0.00		
Balance as of 12/31/08		$	1,515.25
Town/Edwards/Lecoq Road Bond			
Balance as of 01/01/08		$	8,478.27
Deposits	$ 0.00		
Interest	$ 95.11		
Paid Out	$(8,573.38)		
Balance as of 12/31/08		$	0.00
Town/Lecoq/Edwards Road Bond			
Balance as of 01/01/08		$	43,516.46
Deposits	$ 0.00		
Interest	$ 492.27		
Paid Out	$ (44,008.73)		
Balance as of 12/31/08		$	0.00
Whitker Fadden Road Improvement			
Balance as of 01/01/08		$	2,173.13
Deposits	$ 0.00		
Interest	$ 41.18		
Paid Out	$ 0.00		
Balance as of 12/31/08		$	2,214.31

TOWN CLERK'S FINANCIAL

Year Ending December 31, 2008

State Fees:	Year 2006	Year 2007	Year 2008
Boats	$ 5,643.00	$ 5,383.00	$ 5,103.00
Dogs	1,851.00	1,907.50	$ 1,941.00
Marriage Licenses	608.00	532.00	$ 836.00
ORHV	4,571.00	11,500.00	$ 6,509.00
Vital Records	724.00	649.00	$ 1,049.00
Total State Fees:	**$ 13,397.00**	**$ 19,971.50**	**$ 15,438.00**
Town Revenues:			
Aqua Therm	-	0.50	-
Boat Fees	3,247.09	2,533.70	2,323.06
Civil Forfeiture	1,600.00	890.00	1,150.00
Dog Licenses	3,399.50	3,599.50	3,587.00
Dog Licenses – Late Fee	247.00	136.00	192.00
Driveway Permits	-	60.00	-
Transfer Station Stickers	691.00	716.00	835.00
Disposal Coupons	828.00	980.00	940.00
Election Filing Fee	7.00	5.00	7.00
Marriage & Civil Union	112.00	98.00	154.00
MV Registrations	447,339.49	449,952.35	443,214.83
Non-Profit Filing Fee	5.00	5.00	-
OHRV	178.00	460.00	252.00
Parking & Police Fines	-	200.00	590.00
Photocopies	516.28	450.25	374.05
Pistol Permits	345.00	560.00	510.00
UCC, Liens & Wetlands	944.00	1,447.00	639.00
Vital Records	388.00	343.00	567.00
Total Town Revenues:	**$ 459,847.36**	**$ 462,436.30**	**$ 455,334.94**
Total Income:	**$ 473,244.36**	**$ 482,407.80**	**$ 470,772.94**

Respectfully Submitted,
Carole Ingham
Town Clerk

GRANTS & GIFTS 2008

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Source	$$$ Grant
FEMA Disaster 1695 Grant (State Portion)	32,034
FEMA Disaster 1782 Grant	23,778
FEMA Disaster 1782 Grant (State Portion)	3,963
State of NH OHRV Enforcement Patrols	7,470
State of NH DWI Patrols	2,502
State of NH Police Standards & Training	133
State of NH Speed Enforcement Patrols	2,685
State of NH Tire Deflation Device Grant	191
State of NH Used Oil Burner Grant	2,500
UNH Work Study Grant	603
Bureau of Justice BVP	255
Total	**$76,114**

Town of New Durham Donations – 2008

Source	$$$
Zechariah Boodey House Donations	5,883
Preschool Donation – Haseltine	200
Total	**$6,083**

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MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEW DURHAM FOR YEAR ENDING DECEMBER 31, 2008

Funds held municipal bank accounts

	NAME	PRINCIPAL				INTEREST				GRAND
DATE OF CREATION	*NAME OF TRUST FUND*	*BALANCE BEGINNING YEAR*	*NEW FUNDS CREATED*	*WITHDRAWALS*	*BALANCE END*	*BALANCE BEGINNING*	*INCOME DURING YEAR*	*EXPENDED DURING YEAR*	*BALANCE END YEAR*	*TOTAL OF PRINCIPAL & INCOME AT END OF YEAR*
COMMON TRUST:										
4/1/1900	OLD CEMETERY PERPETUAL CARE	3,775.00	0.00	0.00	3,775.00	8,663.90	257.44		8,921.34	12,696.34
9/3/1976	SHIRLEY CEMETERY PERPETUAL CARE	5,750.00	0.00	0.00	5,750.00	12,571.32	376.08	175.65	12,771.75	18,521.75
	TOTAL CEMETERY FUND	9,525.00	0.00	0.00	9,525.00	21,235.22	633.52	175.65	21,693.09	31,218.09
CAPITAL RESERVE FUNDS										
4/15/1988	CRF HIGHWAY TRUCK	141,695.60	70,000.00	0.00	211,695.60	7,822.92	3,175.84	0.00	10,998.76	222,694.36
4/11/1994	CRF JC SHIRLEY SITE IMPROVEMENT	1,672.56	0.00	0.00	1,672.56	5.18	34.71	0.00	39.89	1,712.45
6/7/1995	CFR HIGHWAY CHIPPER -- *Closed Town Mtg 3-07*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7/22/2000	CRF FIRE STATION ADDITION	0.00	0.00	0.00	0.00	1,919.05	39.70	0.00	1,958.75	1,958.75
7/22/2000	CRF POLICE CRUISER	12,101.06	19,300.00	0.00	31,401.06	886.30	291.26	0.00	1,177.56	32,578.62
7/22/2000	CRF REVALUATION	93,297.78	20,000.00	0.00	113,297.78	10,695.65	2,184.60	0.00	12,880.25	126,178.03
7/22/2000	CRF 1772 MEETING HOUSE	28,050.00	2,000.00	0.00	30,050.00	1,067.32	604.90	0.00	1,672.22	31,722.22
8/9/2001	CRF DRY HYDRANTS	187.89	2,500.00	0.00	2,687.89	103.14	8.94	0.00	112.08	2,799.97
12/9/2002	CRF DAVIS CROSSING ROAD	92,100.00	0.00	0.00	92,100.00	5,140.21	2,012.40	0.00	7,152.61	99,252.61
11/1/2003	CRF FIRE TRUCK	114,927.82	25,000.00	0.00	139,927.82	4,553.50	2,501.79	0.00	7,055.29	146,983.11
12/30/2004	CRF PAINTING EXTERIOR TOWN HALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9/20/2005	CRF COPPLE CROWN SAND LOADER	0.00	0.00	0.00	0.00	220.55	4.55	0.00	225.10	225.10
9/20/2005	CRF COPPLE CROWN WATER SYSTEM	22,236.00	1,000.00	21,783.00	1,453.00	1,070.43	394.12	0.00	1,464.55	2,917.55
3/14/2006	CRF HIGHWAY EQUIPMENT PURCHASES	8,450.00	40,000.00	0.00	48,450.00	321.41	228.22	0.00	549.63	48,999.63
3/14/2006	CRF CONSTRUCTION OF NEW FIRE STATION	100,000.00	0.00	0.00	100,000.00	2,393.86	2,119.06	0.00	4,512.92	104,512.92
3/14/2006	CRF NEW PROPERTY TAX MAPS	30,149.92	17,000.00	26,350.00	20,799.92	93.31	417.07	0.00	510.38	21,310.30
3/14/2007	CRF LIBRARY FACILITIES IMPROVEMENT	3,000.00	3,000.00	0.00	6,000.00	9.28	65.77	0.00	75.05	6,075.05
3/14/2007	CRF LIBRARY TECHNOLOGY IMPROVEMENTS	2,000.00	3,000.00	0.00	5,000.00	6.19	45.03	0.00	51.22	5,051.22
3/14/2007	CRF CONSTR. ADDITION to TRANSFER STATION	9,000.00	7,500.00	0.00	16,500.00	27.85	195.58	0.00	223.43	16,723.43
3/14/2007	CRF PURCHASE EQUIP for TRANSFER STATION	6,000.00	7,500.00	0.00	13,500.00	18.57	133.31	0.00	151.88	13,651.88
3/14/2007	CRF CONSTR> EXPANSION HIGHWAY GARAGE	25,000.00	10,000.00	0.00	35,000.00	77.37	530.65	0.00	608.02	35,608.02
3/14/2007	CRF SIDEWALKS	5,000.00	5,000.00	0.00	10,000.00	15.47	109.64	0.00	125.11	10,125.11
3/14/2007	CRF Plan, design, & constr. Satellite Fire Station Div II	25,000.00	0.00	0.00	25,000.00	77.37	518.98	0.00	596.35	25,596.35
3/12/2008	CRF SMITH BALL FIELD IMPROVEMENTS	0.00	5,000.00	0.00	5,000.00	0.00	5.84	0.00	5.84	5,005.84
3/12/2008	CRF MUNICIPAL FACILITY LAND ACQUISITION	0.00	25,000.00	0.00	25,000.00	0.00	29.19	0.00	29.19	25,029.19
	TOTAL OF CAPITAL RESERVE FUNDS	719,868.63	262,800.00	48,133.00	934,535.63	36,524.93	15,651.15	0.00	52,176.08	986,711.71
GENERAL FUND TRUST										
9/2/1985	FIRE DEPT SCHOLARSHIP TRUST	18,206.96	160.00		18,366.96	1,778.51	415.07	0.00	2,193.58	20,560.54
7/18/1986	E.C. SMITH SCHOLARSHIP TRUST	109,831.60			109,831.60	20,063.79	2,631.00	3,750.00	18,944.79	128,776.39
10/3/1986	SMITH GARDEN TRUST	26,468.37			26,468.37	4,717.16	642.37	486.10	4,873.43	31,341.80
7/9/1957	JC SHIRLEY CHARITY TRUST	13,878.41			13,878.41	9,975.47	458.28	0.00	10,433.75	24,312.16
6/9/1988	UNCARED FOR GRAVEYARD TRUST	17,600.00			17,600.00	7,652.66	522.60	0.00	8,175.26	25,775.26
	TOTAL OF GENERAL FUNDS	185,985.34	160.00	0.00	186,145.34	44,187.59	4,669.32	4,236.10	44,620.81	230,766.15
EXPENDABLE FUNDS										
5/30/1996	EXP COMPUTER & OFFICE MAINT	8,497.14	5,000.00	0.00	13,497.14	26.30	182.24	0.00	208.54	13,705.68
12/31/1992	EXP ACCRUED EMPLOYEES BENEFIT	10,510.59	3,000.00	0.00	13,510.59	473.35	230.83	0.00	704.18	14,214.77
9/16/1988	SHIRLEY CEMETERY GEN. FUND TRUST	76,342.62	2,660.00	936.07	78,066.55	7,450.23	1,736.32	0.00	9,186.55	87,253.10
10/4/1982	VIETNAM MEMORIAL	244.99	0.00	0.00	244.99	486.38	15.11	0.00	501.49	746.48
6/4/1961	JC SHIRLEY TIMBER TRUST	18,326.91	0.00	0.00	18,326.91	6,699.24	517.93	0.00	7,217.17	25,544.08
12/1/1999	RECORD MANAGEMENT	3,950.86	500.00	0.00	4,450.86	12.23	82.60	0.00	94.83	4,545.69
7/22/2000	TOWN BUILDINGS IMPROVEMENTS	45,297.84	50,000.00	0.00	95,297.84	970.70	1,015.87	0.00	1,986.57	97,284.41
8/9/2001	EXP SURPLUS VEHICLES & EQUIP	1,900.00	0.00	0.00	1,900.00	340.34	46.37	0.00	386.71	2,286.71
11/28/2003	EXP FOREST FIRE CONTROL FUND	4,099.68	3,500.00	0.00	7,599.68	333.84	95.84	0.00	429.68	8,029.36
	TOTAL EXPENDABLE FUNDS	169,170.63	64,660.00	936.07	232,894.56	16,792.61	3,923.11	0.00	20,715.72	253,610.28
	GRAND TOTAL	1,084,549.60	327,620.00	49,069.07	1,363,100.53	118,740.35	24,877.10	4,411.75	148,029.20	1,502,306.23

TAX COLLECTOR
For the Period of January 1 - December 31, 2008

	2008	2007
Uncollected Taxes Beginning of 2008:		
Property Taxes		594,788.04
Land Use Change		2,000.00
Tax Committed:		
Property Taxes	8,260,492.00	
Land Use Change		
Yield Taxes	22,088.63	2,083.31
Excavation Taxes	299.62	
Advance Payments 2009	-7,147.09	
Overpayment:		
Property Taxes	15,088.35	1,349.00
Interest Collected:	5,830.74	41,960.73
Total Debits	**$8,296,652.25**	**$642,181.08**
Remitted to Treasurer:		
Property Taxes	7,602,109.49	422,215.35
Land Use Change		2,000.00
Yield Taxes	22,088.63	2,083.31
Excavation Taxes	229.62	
Advance Payments 2009	-7,147.09	
Conversion to Lien		172,572.69
Interest	5,830.74	41,960.73
Abatements:		
Property Taxes	1,709.00	1,349.00
Excavation Taxes	70.00	
Land Use Change Taxes		
Yield Taxes		
Current Levy Deeded		
Uncollected Taxes:		
Property Taxes	671,761.86	.00
Total Credits	**$8,296,652.25**	**$642,181.08**

TAX COLLECTOR'S REPORT OF THE TAX LIENS

For the Period of January 1 - December 31, 2008

Tax Liens for the Accounts of:	2008	2007	2006	2005
Unredeemed Liens		98,070.57	33,146.95	3,110.15
Beginning Balance				
Liens Executed During the Year	190,557.09			
Interest & Cost Collected	1,658.30	8,365.92	10,028.38	65.47
After Lien Execution				
Total Debits	**$192,215.39**	**$106,436.49**	**$43,175.33**	**$3,175.62**
Remitted to Treasurer:				
Redemption of Liens	45,271.16	47,471.29	27,848.25	1,220.41
Interest & Cost Collected	1,658.30	8,365.92	10,028.38	65.47
Abatement of unredeemed taxes	7.51			
Unredeemed Tax liens	145,278.42	50,599.28	5,298.70	1,889.74
Total Credits	**$192,215.39**	**$106,436.49**	**$43,175.33**	**$3,175.62**

Important dates for New Durham taxpayers:

May 1, 2009 - The tax due amounts together with interest must be paid in full to prevent further action by the tax lien process. The collector shall give notice to the current owner, if known, of impending liens at least 30 days prior to the execution of any lien and notice to all persons holding mortgages with 45 days from the date of execution of a lien. The interest rate changes from 12% to 18% per annum on any remaining balance that is not paid by the lien date. The tax lien is recorded at Strafford County Registry of Deeds when the liens are executed and when they are redeemed.

July 1, 2009 - Usually the first issue of the property tax bill will be due. The first bill is an estimated bill based on one-half of the previous year's tax bill.

August 1, 2009 – If full redemption of the outstanding 2007 tax lien is not made, a tax deed will be issued to the Town of New Durham pursuant to RSA 8-:30 or RSA 810:76.

December 1, 2009 - Usually the second issue property tax bill is due. This bill is calculated using the new tax rate multiplied by the assessed value of your property as of April 1st. The tax year runs from April 1st to March 31st.

Respectfully Submitted,
Carole M. Ingham
Tax Collector

LAND & BUILDING ACQUIRED THROUGH TAX COLLECTOR DEEDING

MAP / LOT	LOCATION	VALUE $$$
10-42	Land, Merrymeeting Road	$19,900
15A-1	Land, Off Chalk Pond Drive	15,000
15B-35	Land, Brienne Road	47,000
24-16	Land, Devil's Den	40,300
25-8	Land, Off King's Highway	5,400
26A-2	Land, Kings Highway	5,000
27A-A2	Land, Interlaken Drive	740
27A-2 Sec. 2	Land, Mountain Drive	27,900
27A-7 Sec. 2	Land, Franconia Drive	25,200
27A-15 Sec. 3	Land, Interlaken Drive	30 CU
27A-21 Sec. 2	Land, Franconia Drive	21,500
27A-23 Sec. 2	Land, Mountain Drive	21,100
27A-27 Sec. 2	Land, Deer Lane	18,000
27A-39 Sec. 2	Land, Franconia Drive	4,800
27A-42 Sec. 3	Land, Innsbruck Drive	3,000
27A-43 Sec. 2	Land, Franconia Drive	23,100
27A-43 Sec. 3	Land, Innsbruck Drive	2,700
27A-56 Sec. 3	Land, Innsbruck Drive	2,600
27A-59 Sec. 3	Land, Innsbruck Drive	30 CU
27A-61 Sec. 3	Land Innsbruck Drive	2,700
27A-68 Sec. 3	Land, Garmish Drive	9,200
27A-80 Sec. 3	Land, Garmish Drive	11,300
27A-86 Sec. 3	Land, St Moritz Road	25,300
27A-94 Sec. 3	Land, St. Moritz Road	24,700
27A-120 Sec. 3	Land, Mountain Drive	21,800
27A-129 Sec. 3	Land, Lucerne Lane	9,600

TOTAL ACQUIRED THROUGH TAX COLLECTOR DEEDING $387,900

LONG TERM DEBT SCHEDULES

BOND SCHEDULE

Bond Principal & Interest Payment Schedule
Highway Department Sand & Salt Storage Building
2004 Series B Non Guaranteed Debt with NH Municipal Bond Bank
Issue Date of August 15, 2004
$260,000 20 Year Agreement-Interest Rate 4.31% True

	Principal Payment	Interest Payment	Total Payment	Principal Outstanding
2006	$	$ 5,775	$ 5,775	$
2006	15,000	5,775	20,775	235,000
2007		5,475	5,475	
2007	15,000	5,475	20,475	220,000
2008		5,100	5,100	
2008	15,000	5,100	20,100	205,000
2009		4,725	4,725	
2009	15,000	4,725	19,725	190,000
2010		4,350	4,350	
2010	15,000	4,350	19,350	175,000
2011		3,975	3,975	
2011	15,000	3,975	18,975	160,000
2012		3,600	3,600	
2012	15,000	3,600	18,600	145,000
2013		3,225	3,225	
2013	15,000	3,225	18,225	130,000
2014		2,850	2,850	
2014	15,000	2,850	17,850	115,000
2015		2,475	2,475	
2015	10,000	2,475	12,475	100,000
2016		2,225	2,225	
2016	10,000	2,225	12,225	90,000
2017		1,975	1,975	
2017	10,000	1,975	11,975	80,000
2018		1,725	1,725	
2018	10,000	1,725	11,725	70,000
2019		1,475	1,475	
2019	10,000	1,475	11,475	60,000
2020		1,238	1,238	
2020	10,000	1,238	11,238	50,000
2021		1,000	1,000	
2021	10,000	1,000	11,000	40,000
2022		750	750	
2022	10,000	750	10,750	30,000
2023		500	500	
2023	10,000	500	10,500	20,000
2024		250	250	
2024	10,000	250	10,250	10,000

LEASE PAYMENT SCHEDULE
FIRE DEPARTMENT PUMPER/RESCUE LEASE AGREEMENT

RE: Municipal Lease Agreement dated as of May 15,2008, Ocean Bank (Lessor) and Town of New Durham (Lessee) ~ Town Meeting Vote March, 2008

Date of First Payment: July 15, 2008
Original Balance: $249,413.00
Total Number of Payments: Five (5)
Number of Payments Per Year: One (1)

Pmt. No.	Due Date	Lease Payment	Applied to Interest	Applied to Principal
1	7/15/2008	51,495.47	1,612.87	49,882.60
2	7/15/2009	57,624.38	7,741.78	49,882.60
3	7/15/2010	55,688.93	5,806.33	49,882.60
4	7/15/2011	53,753.49	3,870.89	49,882.60
5	7/15/2012	51,818.04	1,953.44	49,882.60

NHMBB

2008 SERIES A NON GUARANTEED

NEW HAMPSHIRE MUNICIPAL BOND BANK

15 YEAR LEVEL DEBT SCHEDULE FOR:

TOWN OF NEW DURHAM, MARCH'S POND DAM RECONSTRUCTION

DATE PREPARED:	8/12/2008	Amount of Loan to be Paid:	$594,895.00
BONDS DATED: 7/01/08	8/15/2008	Premium	$25,105.00
INTEREST START DATE:208 days	7/17/2007	Total Proceeds	$620,000.00
FIRST INTEREST PAYMENT:	2/15/2009		
NET INTEREST COST:	**4.08%**		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	2/15/09				$16,236.75	$16,236.75	
1	5/15/09	$594,895.00	$29,895.00	4.000%	14,051.03	43,946.03	$60,182.78
	2/15/10				13,453.13	13,453.13	
2	8/15/10	565,000.00	30,000.00	4.000%	13,453.13	43,453.13	56,906.26
	2/15/11				12,853.13	12,853.12	
3	8/15/11	535,000.00	30.000.00	5.000%	12,853.13	42,853.13	55,706.26
	2/15/12				12,103.13	12,103.13	
4	8/15/12	505,000.00	30,000.00	5.000%	12,103.13	42,103.13	54,206.26
	2/15/13				11,353.13	11,353.13	
5	8/15/13	475,000.00	35,000.00	5.250%	11,353.13	46,353.13	57,706.26
	2/15/14				10,434.38	10,434.38	
6	8/15/14	440,000.00	35,000.00	5.250%	10,434.38	45,434.38	55,868.76
	2/15/15				9,515.63	9,515.63	
7	8/15/15	405,000.00	35,000.00	5.250%	9,515.63	44,515.63	54,031.26
	2/15/16				8,596.88	8,596.88	
8	8/15/16	370,000.00	40,000.00	5.250%	8,596.88	48,596.88	57,193.76
	2/15/17				7,546.88	7,546.88	
9	8/15/17	330,000.00	40,000.00	5.250%	7,546.88	47,546.88	55,093.76
	2/15/18				6,496.88	6,496.88	
10	8/15/18	290,000.00	45,000.00	5.250%	6,496.88	51,496.88	57,993.76
	2/15/19				5,315.63	5,315.63	
11	8/15/19	245,000.00	45,000.00	5.000%	5,315.63	50,315.63	55,631.26
	2/15/20				4,190.63	4,190.63	
12	8/15/20	200,000.00	45,000.00	4.125%	4,190.63	49,190.63	53,381.26
	2/15/21				3,262.50	3,262.50	
13	8/15/21	155,000.00	50,000.00	4.125%	3,262.50	53,262.50	56,525.00
	2/15/22				2,231.25	2,231.25	
14	8/15/22	105,000.00	50,000.00	4.250%	$2,231.25	$52,231.25	$54,462.50
	2/15/23				$1,168.75	$1,168.75	
15	8/15/23	55,000.00	55,000.00	4.250%	$1,168.75	$56,168.75	$57,337.50
TOTALS:			**594,895.00**		**$247,331.64**	**$842,226.64**	**$842,226.64**

Town of New Durham
Town Officials, Department Heads and Assistants
Wage and Salary Scale

Grade Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
1	9.16	9.57	10.00	10.45	10.92	11.41	11.70	12.23	12.78	13.35
	366.40	382.80	400.03	418.03	436.84	456.50	468.00	489.06	511.07	534.00
	Custodian **Solid Waste Attendant**									
2	10.61	11.09	11.59	12.11	12.86	13.44	14.04	14.67	15.33	16.02
	424.40	443.60	463.60	484.40	514.40	537.60	561.60	586.80	613.20	640.80
	Solid Waste Operator									
3	11.14	11.64	12.16	12.71	13.28	13.88	14.50	15.15	15.83	16.54
	445.60	465.60	486.40	508.40	531.20	555.20	580.00	606.00	633.20	661.60
	Light Equipment Operator (Probationary **Minute Preparer**									
4	12.86	13.50	14.14	14.58	15.24	15.93	16.65	17.40	18.18	19.00
	514.40	540.00	565.60	583.20	609.60	637.20	666.00	696.00	727.20	760.00
	Deputy Town Clerk & Tax Collector **Light Equipment Operator**									

Town of New Durham
Town Officials, Department Heads and Assistants
Wage and Salary Scale

Grade Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
5	14.58	15.24	16.04	16.84	17.60	18.39	19.37	20.24	21.15	22.10
	583.20	609.60	641.60	673.60	704.00	735.60	774.80	809.60	846.00	884.00

Building Inspector / Code Enforcement Officer
Equipment Operator / Mechanic
Financial Assistant
Heavy Equipment Operator
Police Officer (Pre-Certification)

6	16.84	17.68	18.48	19.31	20.18	21.09	22.04	23.03	24.07	25.15
	673.60	707.20	739.20	772.40	807.20	843.60	881.60	921.20	962.80	1006.00

Executive Assistant to Police Chief
Equipment Operator / Supervisor
Police Officer

7	16.55	17.21	17.98	18.79	19.64	20.52	21.44	22.40	23.41	24.46
	662.00	688.40	719.20	751.60	785.60	820.80	857.60	896.00	936.40	978.40

Solid Waste Manager

8	18.62	19.37	20.24	21.15	22.10	23.09	24.13	25.22	26.35	27.54
	744.80	774.80	809.60	846.00	884.00	923.60	965.20	1008.80	1054.00	1101.60

Town Mechanic
Parks & Recreation Director

Town of New Durham
Town Officials, Department Heads and Assistants
Wage and Salary Scale

Grade Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
9	19.37	20.15	21.06	22.01	23.00	24.04	25.12	26.25	27.43	28.66
	774.80	806.00	842.40	880.40	920.00	961.60	1004.80	1050.00	1097.20	1146.40

Police Sergeant
Town Clerk & Tax Collector

10	21.80	22.78	23.58	24.64	25.75	26.91	28.12	29.39	30.71	32.09
	872.00	911.20	943.20	985.60	1030.00	1076.40	1124.80	1175.60	1228.40	1283.60

Road Agent

11	23.58	24.64	25.50	26.65	27.85	29.10	30.41	31.78	33.21	34.70
	943.20	985.60	1020.00	1066.00	1114.00	1164.00	1216.40	1271.20	1328.40	1388.00

Police Chief

12	24.52	25.62	26.77	27.97	29.23	30.55	31.73	33.16	34.65	36.21
	980.80	1024.80	1070.80	1118.80	1169.20	1222.00	1269.20	1326.40	1386.00	1448.40

Town Administrator

All Weekly amounts based on a 40-hour work week

Town of New Durham
New Hampshire

Town Department Reports
Year Ending December 31, 2008

BOODEY HOUSE COMMITTEE

We would like to express our thanks for the support from the citizens of New Durham, which helped with the achievement of phase one for the preservation/restoration of a very important piece of New Durham's History, The Zechariah Boodey House.

During the first two weeks of November, Aaron Sturgis and his crew from Preservation Timber Framing, committee members and numerous volunteers skillfully dismantled the house and placed the pieces inside of storage trailers.

Some unique features to the house, the traverse timber, which runs the length of the building is one piece of timber running forty five feet in length. Aaron stated most traverse timbers are spliced pieces and are usually tied into the center chimney of the house. Another pleasant surprise was all the original sheathing was still on the building. And the center chimney contained over six thousand bricks. Each brick was cleaned, palletized, wrapped and placed in the trailers.

Aaron is preparing a detailed report, which will be used for the reconstruction of the house. The report will show detailed drawings of the house and photographs showing the locations of the timbers and the layout of the house. Each piece removed from the house was labeled and numbered and the numbering will correspond with the drawings.

We would like to thank the Public Library for the use of the display case. It was nice to have an opportunity to share Boodey family documents, photographs and family treasures. The display helped bring new awareness for this project.

We would like to thank the many people who supported our fundraising efforts. To name some; Johnson's Market Place; Bradley Barbarisi; The New Durham Historical Society; Samantha's Style; N&D Trucking; The Board of Selectmen and the numerous donations sent in from the citizens of this community and from the descendants of the Boodey Family.

We would like to thank those who supported the dismantling efforts. An anonymous local business donated manpower and equipment; Waste Management for donating the cost of containers and trucking; Al Greymount and his staff, for assisting with the transportation of the storage trailers. To all the volunteers who graciously gave many hours towards dismantling the building. Each of you contributed to the successful completion of Phase One.

I would like to thank the Committee members for the countless hours given to this phase of the project. Your dedication and commitment has been instrumental with the successful achievement of the goals.

With the start of a new year, the committee will continue to develop the plans for the preservation/reconstruction of this very important piece of our history, The Zechariah Boodey House.

Day One of Dismantling November 3, 2008 West Gable End *Courtesy C. Orlowicz*

Respectfully Submitted;
Catherine Orlowicz, Chair
Sherry Cullimore, Vice-Chair
Cal Woods
Katie Woods
Crissa Evans
Ann Brady

THE BUILDING INSPECTOR and CODE ENFORCEMENT OFFICER

It is with sadness and excitement that I write this annual report. As many of you know, David Lindberg passed away this year after his battle with cancer. Our thoughts and prayers go out to his family.

I would like to thank many of the citizens of New Durham for welcoming me with open arms and open minds as I get settled in as the new Building Inspector/Code Enforcement Officer. Please allow me to tell you about myself. I have been in the construction field for well over 15 years. I currently hold certifications through the International Code Council in a Residential Building, Plumbing and Mechanical Inspector. I am currently a full time Building Inspector/Code Enforcement Officer/ Heath Officer for a near-by town.

With the economic issues that have struck everyone, we have seen a decrease in building permits. There were a total of 94 building permits issued in 2008. The breakdown of permits is as follows:

1. New Homes – 10
2. New out buildings like garages/sheds etc – 22
3. Permit renewals – 13
4. Additions – 7
5. All other permits like re-roof, repairs to homes, etc – 42

- Total value of construction for 2008 - $2,556,146.00
- Total fees collected for 2008 - $14,913.00

Although there was a decrease in permits from 2008, it is important to note that there are still many permits open from 2007 and prior. These open permits continue to require inspections and services form the Building Inspectors Office.

There has been a strong effort placed on Code Enforcement. Since I started in late July, I have received upwards of 15 complaints. I have been successful in working with the person involved with the code issued to resolve them quickly. There are currently two Code Enforcement Issues in which I am seeking court action to require compliance.

With the change in the Comprehensive Shoreland Protection Act, the Building Inspector/Code Enforcement Office has spent much time with citizens trying to help them understand the new regulations as well as timelines involved in attaining a state Shoreland Permit

Please remember I have office hours Monday and Thursday from 5pm to 9pm and Saturday from 8am to 12pm. If there is a change in my hours, I will always have the change posted on the front door of the town hall. Inspections are completed within 36 hours of the request or at an agreeable time between the builder/homeowner and myself. Please remember that the best way to get in touch with me is by cell at 603-978-2190.

Respectively submitted by

Arthur Capello
Building Inspector/Code Enforcement Officer/
Heath Officer

CAPITAL IMPROVEMENT PLAN ADVISORY COMMITTEE

The Advisory CIP Committee was approved by Town Meeting in March, 2007. In accordance with Article 25, (included below), it is comprised of 2 at-large members, appointed by the Board of Selectmen, a Planning Board representative, a Budget Committee representative and a Board of Selectmen representative. Members of the Committee for 2008 were as follows:

Chris LaPierre, Member at Large and Chairman
Lois Parker, Budget Committee representative
Terry Jarvis , Member at Large
Ron Gehl, Board of Selectmen representative
Paddy McHale, Planning Board representative and Vice Chairman

Although this committee was advisory in nature, every effort was made to assemble a recommended CIP Plan that met state statutory requirements in order to allow the town to implement an Impact Fee ordinance in the future. This very important step in the process was key to meeting those requirements.

The overall objective of the Advisory CIP Committee was to estimate as closely as possible the capital improvement needs of the town over a period of 10 years. To achieve this goal several steps were needed:

- An aggressive bi-monthly meeting schedule
- Departmental interviews; each department head provided expenditure predictions for the ten-year period in question.
- Site tours of various infrastructures to gain first hand information of the needs for each department.
- Historical data was gathered and used as one tool to establish trends in expenditures.

The resultant recommendations were formalized and reviewed by the Committee and presented to the Planning Board for consideration. The recommended CIP Plan was comprised as follows:

- Introduction, which includes a definition of the CIP and its use, as well as specific goals and how to achieve them. It also defines the process used to develop the CIP. An explanation of the use of past financial trends is included as well.
- Historical Summary of Revenues, including supporting spreadsheets and major influences that could affect revenue from state sources. Tables reviewing tax rates and bonding capacity are included.
- Revenue and expenditure projections spreadsheets delineating financial policies and assumptions.
- Projected bottom line, based on available data is detailed. Major expenditures in the future were identified. A summary of all these circumstances and their effect on the tax rate is included as well.

Several major issues were identified, including improved facilities for the Fire Department and Highway Department, as well as identifying used and worn equipment requiring replacement. The Committee

reached a "bottom line" summation by identifying the most pressing needs at this time as:

- Town Facilities Planning
- Reconstruction of Davis Crossing Road
- School Building Needs

In a number of cases, the committee reached the consensus that Capital Reserve Funds (CRFs) were either insufficiently funded, or in a few cases, did not exist at all. Recommendations in these cases included increased funding for some existing CRFs and the recommended addition of a few CRFs.

In summary, such factors as noted here as well as several others will combine to raise the property tax to some extent, based on which items are approved. It is an unfortunate reality that there is lost ground to be made up if we are to address the needs of the town adequately. Over the next few years there is a somewhat higher increase than the latter portion of the 10-year period covered. The committee feels strongly that a short-term sacrifice will result in long term stability and much more accurate planning over time. This will certainly allow for much more manageable tax rates over time. The Advisory CIP Committee went to significant lengths to remind all concerned that this plan is a living document. Our best efforts went into making this as strong a document as possible. But as time goes by, there is a likelihood that any part of this plan will need revision; hence the annual overview

Attached to this report are three tables from the CIP report which provide a spreadsheet summary of proposed capital needs, estimated tax rate impacts, and estimated tax rate impacts for the capital items as defined

Interested parties are strongly encouraged to read the CIP Plan as approved on the town website www.ndurhamnh.us, or in hard copy form at the Town Hall.

Respectfully submitted, Chris LaPierre, Advisory CIP Ctte Chairman 2008

GENERAL FUND COMBINED DEPARTMENT SUMMARY ~ TABLE 11

CATEGORY OF IMPROVEMENT	CAPITAL ITEM	Current Balances	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FUNDING OPTIONS
		$$$	$$$	$$$	$$$	$$$	$$$	$$$	$$$	$$$	$$$	$$$	
General Govt.	Buildings Imp.	14,703	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	Exp. Trust
	Master Plan CRF	New	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	CRF
	Reval CRF	123,993	20,000	25,000	25,000	25,000	25,000	27,000	27,000	27,000	27,000	27,000	CRF
	Office Technology	3,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	Exp. Trust
	Tax Maps	0	30,000										CRF
	Land Acquisition	25,000	40,000	40,000	40,000								CRF
	Meetinghouse	24,000	2,000	20,000	20,000	20,000	20,000	20,000					CRF
	Accrued Benefits	14,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	Exp. Trust
	Subtotal		**108,000**	**101,000**	**101,000**	**61,000**	**61,000**	**63,000**	**43,000**	**43,000**	**43,000**	**43,000**	
			2009	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	
		$$$	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	
Safety	Police Cruisers	1,019	19,713	19,713	19,713	19,713	19,713	19,713	19,713	19,713	19,713	19,713	CRF
	Addition to PD	0	29,250	29,250									Exp. Trust
	Fire Equipment	144,500	48,800	48,800	48,800	48,800	61,300	61,300	61,300	60,600	58,300	58,300	CRF/Lease
	Fire Facilities	25,000	90,000	25,000	25,000	25,000					100,000	100,000	Bond/CR/ET
	Hydrants/Cistern	2,800	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	CRF
	Forest Fire Fund	7,933	3,500	3,500	3,500	3,500	3,500						Exp. Trust
	Subtotal		**193,763**	**128,763**	**99,513**	**99,513**	**87,013**	**83,513**	**83,513**	**82,813**	**180,513**	**180,513**	
			2009	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	
		$$$	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	
Highways	Highway Trucks	145,768	127,473	120,348	112,182	94,182	79,037	79,037	72,672	72,672	72,672	72,672	CRF
	HW Equipment	48,771	71,176	71,176	71,176	71,176	71,176	56,506	37,506	37,506	37,506	30,548	CRF
	Facilities	35,000	30,000	30,000	30,000	30,000							CRF
	Sidewalks	10,008	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	CRF
	Davis Crossing	97,240											CRF
	Drainage	0	42,900	42,900	42,900	42,900	42,900	42,900	42,900				Ops/CRF
	Road Repairs & Gravel		75,000	75,000	75,000	100,000	100,000	100,000	115,000	115,000	115,000	115,000	operations
	Subtotal		**351,549**	**344,424**	**336,258**	**343,258**	**298,113**	**283,443**	**273,078**	**230,178**	**230,178**	**223,220**	

Continued on next page

GENERAL FUND COMBINED DEPARTMENT SUMMARY ~ TABLE 11

Category of Improvement	Capital Item	Current Balances	2009 $$$	2010 $$$	2011 $$$	2012 $$$	2013 $$$	2014 $$$	2015 $$$	2016 $$$	2017 $$$	2018 $$$	
Sanitation	Addition	16,527	9,000	9,000	9,000	9,000							CRF
	Equipment	13,518	19,325	19,325	15,325	15,325	10,991	8,531	8,531	8,531	8,531	8,531	CRF
	Subtotal		**28,325**	**28,325**	**24,325**	**24,325**	**10,991**	**8,531**	**8,531**	**8,531**	**8,531**	**8,531**	
													options
			2009	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	
		$$$	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	**$$$**	
Culture	Library Land	0	10,000	10,000	10,000	10,000	10,000						CRF
	Library Addition	0						50,000	50,000	50,000	50,000	50,000	Bond
	Maint. & Tech.	11,015	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	CRF
	Subtotal		**16,000**	**16,000**	**16,000**	**16,000**	**6,000**	**56,000**	**56,000**	**56,000**	**56,000**	**56,000**	
			2009	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	
		$$$											
Recreation	Maintenance	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	CRF
													Surplus
	Subtotal		**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	
TOTAL COMBINED CAPITAL EXP.			**707,637**	**628,512**	**587,096**	**554,096**	**473,117**	**504,487**	**474,122**	**430,522**	**528,222**	**521,264**	

Notes

General Govt:	09 Tax Maps	Final Installment for completion of new tax maps which will be fully digitized.
	2009 Masterplan	New Reserve proposed to prepare for update
Safety	2009 PD Addition	First of two installments: $29,250 x 2 years for proposed addition.
	2009 Fire Station	New Proposed Exhaust System and EOC Completion
Highway	2009 Drainage	New CRF or operations budget for drainage improvements
Culture	2009 Land Acq.	Proposed New CRF for land acquistion needed for proposed future addition & parking expansion

TOWN EXPENDITURES and REVENUE PROJECTIONS FOR ESTIMATED TAX RATE IMPACTS ~ TABLE 12

Revenues	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Local Revenues	749,818	764,814	780,111	795,713	811,627	827,860	844,417	861,305	878,531	896,102	914,024
State Revenue	214,636	214,636	214,636	214,636	214,636	214,636	214,636	214,636	214,636	214,636	214,636
Federal	0	0	0	0	0	0	0	0	0		
Total Town Revenues	**964,454**	**979,450**	**994,747**	**1,010,349**	**1,026,263**	**1,042,496**	**1,059,053**	**1,075,941**	**1,093,167**	**1,110,738**	**1,128,660**

Expenditures	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Operating	2,519,727	2,645,713	2,777,999	2,916,899	3,062,744	3,215,881	3,376,675	3,545,509	3,722,784	3,908,924	4,104,370
Existing Debt Service	122,199	181,207	137,045	133,159	128,974	79,906	76,569	68,981	71,644	69,044	71,444
Proposed Cap. Exp.	579,614	707,637	628,512	587,096	554,096	473,117	504,487	474,122	430,522	528,222	521,264
Overlay/vets credits	117,200	117,200	117,200	117,200	117,200	117,200	117,200	117,200	117,200	117,200	117,200
Total Town Exp.	**3,338,740**	**3,651,757**	**3,660,756**	**3,754,354**	**3,863,014**	**3,886,104**	**4,074,931**	**4,205,812**	**4,342,150**	**4,623,390**	**4,814,278**
Estimated Tax Rate	434,865,120	443,562,422	452,433,671	461,482,344	473,019,403	484,844,888	496,966,010	509,390,160	522,124,914	535,178,037	548,557,488
Estimated Tax Rate	**$5.46**	**$6.03**	**$5.90**	**$5.95**	**$6.00**	**$5.87**	**$6.08**	**$6.14**	**$6.22**	**$6.56**	**$6.72**

Note 1 Overlay is a requirement to cover bad debts & abatements. Vets Credits are a vote of town meeting and act as an appropriation on the tax rate.

Note 2 Revenues based on 2008 estimate minus State Revenues & bonding x 2% annual growth

Note 3 Expenditures based on 5% annual growth ~ please note that the growth percentile used is not an assumption to grow the budget but is realistic against the historical data on Table 1.

Note 4 Existing Debt Service is an obligation of the town.
Current Debt: Ladder Truck (note: paid in full 2009), Salt & Sand Shed, Marchs Pond Dam & Pumper/Rescue

TAX RATE IMPACT OF PROJECTED CAPITAL EXPENSES ~ TABLE 13

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Projected Assessed Valuation	443,562,422	452,433,671	461,482,344	473,019,403	484,844,888	496,966,010	509,390,160	522,124,914	535,178,037	548,557,488
Existing Debt Service	181,207	137,045	133,159	128,974	79,906	76,569	68,981	71,644	69,044	71,444
Projected Capital Expenditures	707,637	628,512	587,096	554,096	473,117	504,487	474,122	430,422	528,222	521,264
Total for Capital Expenditures	888,844	765,557	720,255	683,070	553,023	581,056	543,103	502,066	597,266	592,708
Tax Rate portion to support the total of Capital Expenditures	**$2.01**	**$1.69**	**$1.56**	**$1.44**	**$1.14**	**$1.17**	**$1.06**	**$0.96**	**$0.75**	**$1.08**
Town Tax Rate Projection	**$6.03**	**$5.90**	**$5.95**	**$6.00**	**$5.87**	**$6.08**	**$6.14**	**$6.22**	**$6.56**	**$6.72**
Tax Rate portion to support the total for Cap Exp as a %of the total Town Tax Rate projection	33.33%	28.64%	26.23%	24.06%	19.52%	19.23%	17.26%	15.43%	11.43%	16.07
Assessed Valuation	Table 3A									
Existing Debt	Tables 4 & 12									
Projected Capital Expenses	Table 11									
Note	Assessed Valuation increased by 2% up to 2011, thereinafter increase applied at 2.5%									

CEMETERY TRUSTEES

The John C. Shirley Cemetery Trustees are pleased to report the following activities for the year 2008.

A flagpole has been installed beside the vault in memory of Douglas Scruton. A bulletin board has been mounted on the vault and the cemetery rules and regulations have been posted there. During the year there were several burials and lots sold.

The Cemetery Trustees would like to extend our heartfelt thanks to several individuals who have worked long and hard to make the John C. Shirley Cemetery a source of pride for the Town of New Durham. We would like to thank Douglas Peck for his voluntary efforts around the cemetery this year, which include the upkeep of the vault. Leon Smith, the groundskeeper has kept the grass green and well groomed. Mark Fuller has shown his professionalism in his support of bereaved families. Our fellow Trustee, Mike Clarke deserves thanks for his constant services toward and watchfulness over the cemetery.

Activities for the year 2009 will include re-alignment of foot and headstones that have tilted over the winter period. The annual spring clean up should be completed by Memorial Day. During the spring clean up, please help collect all outdated floral displays and miscellaneous items prior to Memorial Day Weekend. We appreciate your assistance and understanding. The New Durham Town Historian will again be placing American flags on the lots occupied by Armed Forces Veterans.

Future Capital Improvements include road paving, tree removal, and a sprinkler system. The Trustees will propose funding for these improvements in the coming year.

No one likes to think about the passing of a relative or loved one but certain steps taken may ease the process. Lots may be purchased at the New Durham Town Hall during business hours. If you own a lot, in your time of need, simply inform your funeral director or call the New Durham Town Hall for further assistance.

Respectfully submitted by,

Michael R. Clarke, Chairman

Tom Mason, Trustee

Michele Kendrick, Trustee

CONSERVATION COMMISSION

2008 was a very productive year in many ways. Working in cooperation with New Durham Selectmen, Planning Board members and other various conservation groups, the New Durham Conservation Commission has established a basis to move our community forward on a variety of conservation initiatives. The Commission attended several workshops and Planning Board meetings with an intent to bring a "steep slopes" ordinance to vote at Town Meeting; the ordinance was passed.

The town has embarked on an ambitious project to preserve 2,200 acres of land on Birch Ridge, the southern slopes which surround Merrymeeting Lake, The Merrymeeting Lake Association has organized to form the Birch Ridge Conservation Project and has raised pledged funds in excess of $600,000 to eventually be used to the purchase of that property. It will take significant effort by the Town of New Durham, the State of New Hampshire, the Federal government and various conservation organizations such as the Society for the Protection of New Hampshire Forests to see this important project to fruition. Fund raising for this project is ongoing and donations from conservation minded individuals are welcome and will be appreciated.

The Kodiak Woods Subdivision was approved by the Planning Board. The new zoning regulations resulted in the protection of sixty (plus or minus) acres within that subdivision.

The year ended on a very positive note when property owners Gail and Donald Holm placed 30 (plus or minus) acres of their land in a conservation easement with the Town of New Durham. The easement consists of 1300 feet of shoreline on Shaw's Pond and Beaver Brook and was accepted gratefully by the Selectmen. Landowners interested in learning more about conservation easements, protecting their property for the enjoyment of future generations and the tax benefits that are involved are asked to contact David Alien at the Town Offices.

The Conservation Commission meets at 7:00 p.m. the last Tuesday of every month. We welcome your interest, involvement and input.

Charles Berube
Robert Craycraft
Dennis Gagne (Chair)
Ron Gehl
(Selectmen's Representative)
William Malay

Picture depicts Shaw's Pond Shorefront, a large portion of which has been placed in a conservation Easement by Donald and Gail Holm.

EMERGENCY MANAGEMENT

I was sworn into office in June 2008 ~ within three weeks of taking up the appointment, the town found itself in the midst of an unusual event ~ a tornado!

Tornado: On July 24th, 2008, a tornado tore through the north shore of Merrymeeting Lake, Merrymeeting River area, Shaw Pond and various forested tracts of land. The Emergency Operations Center was opened with the help of town administration, Fire Department personnel, Police Department personnel and the State of New Hampshire. We were fortunate to report only one minor injury, but considerable damage to homes, gardens and forests were reported, and in the coming weeks town administration held public meetings to assist the affected residents. The Town was honored to have Governor Lynch inspect the damaged areas and speak with the property owners, and town staff. This truly was an historical event for the community and one that we engaged considerable learning experiences from.

Ice Storm: Having finished up work with respect to the aforementioned tornado, on December 11th, 2008, the town found itself in the midst of an ice storm, which knocked out all electrical lines. The Emergency Operations Center was again activated by town personnel, and with the help of Alton, set up emergency shelter facilities for those who wished to leave their homes to seek a hot meal and warmth. New Durham was fortunate, compared to the southern tier of the state ~ in general, most of our electricity was back on line after two to three days. At the peak of this storm, New Hampshire had an unprecedented 500,000 homes without electricity.

It is the town's intent to have the Fire Department's new addition, also become the Emergency Operations Center for when such emergencies happen ~ this will provide a better communications center, provide operations for hot food, showers, and shelter. It will also enable key personnel to work under one area to disseminate information and directives.

In closing, I wish to take this opportunity to thank all departments who were involved in the 2 major emergencies that occurred in 2008. Your help and experience was invaluable to me as the new director, and I look forward to working with you, not only with training opportunities, but in any future emergency situations too.

Respectfully Submitted
Dwight Jones.

ETHICS COMMITTEE

2008 was the first year for the New Durham Board of Ethics. The five board members appointed by town Selectmen in June are: ~

- Marcia Clark
- Jan Bell
- Barbara Hunter, Deputy Chairman
- Dennis Cooper, and
- Debra Jelley, Chairman

Over several planning meetings conducted in July, October and November we developed our Official "Rules of Procedure" in accord with the previously adopted New Durham Ethics Ordinance. Debra Jelley was elected to Chairman and Barbara Hunter as Deputy Chairman at the October meeting.

Prior to the final preparation and adoption of the "Rules of Procedure", we received our first inquiry from a Planning Board member. The inquiry was reviewed and unanimously dismissed during a non-public session of the December 9th, 2008 meeting.

At year's end, the final adoption of our "Rules of Procedure" is still pending, but near completion.

Despite the brief six-months since the board's appointment, this has been a successful year for the board. This is in fulfillment of the efforts of all of the people involved in bringing an Ethics Ordinance and Board to fruition for the Town of New Durham. We were also pleased to see in 2008, as part of the new Government Accounting Standards, one of the first questions posed to our Board of Selectmen was to inquire if the Town had adopted an Ethics Policy or Ordinance. This bodes well for our community.

We hope to serve the town well.

Respectfully submitted, Debra Jelley, Chairman

Back Row, L to R: Barbara Hunter, Jan Bell
Front Row, L to R: Debra Jelley, Marcia Clark

FIRE DEPARTMENT

This report is a great opportunity to reflect on the past year and to look forward to the year ahead. We saw two events of great import to the Department and the Town last year. On June 30, 2008 Fire Chief Brinley "Rod" Nelson retired after decades of public service. I express here the appreciation felt by so many for his years of volunteer dedication to the town and wish him the very best in his well deserved retirement. On September 13, 2008 the members of the Fire Department and the community were saddened and honored to mourn the passing of retired Lieutenant David Lindberg who volunteered countless hours to the people of New Durham.

I want to thank the Board of Selectmen and the men and women of the Fire Department for the confidence shown in me by appointing me Fire Chief. As we move forward on all we seek to accomplish, while continuing to answer all calls for assistance, I want to take a moment to commend my officers. In addition to all that we do when answering calls for assistance, my staff continues to exceed my expectations and keep the administrative processes moving. It has been said that any administrative effort is smoothed by the lubricant of paperwork, and our efforts are no different. My officers spend hundreds of hours behind the calls keeping our operations well planned, moving smoothly and well documented.

Last year the townspeople approved the purchase of the new rescue truck, 16 Rescue 1. This purchase has not only put us back in step with the Capital Improvement Plan (CIP), but has opened the way for us to improve the plan at a savings to the taxpayer. We look forward to continuing to work with the CIP Committee to meet our equipment needs in a fiscally responsible fashion.

The coming year promises to be very exciting and busy for your fire department. We will be upgrading our current 1982 Forestry Truck, though the exact form this will take is still up in the air at the time this is being written as we are waiting to hear from the Assistance to Firefighter's Grant on applications written by Deputy Davenport and Assistant Chief Swett.

We anticipate the addition on the back of the station will be completed and ready for use not only by the Fire Department, but also as a town meeting place. The substantial seating capacity of this space will make it second only to the Elementary School and a true community resource. We will also start a significant renovation to the office and dispatch areas of the station will allow better access to the public and provide proper workspace for my staff.

We are joining with other area departments and conserving resources by sharing training opportunities which will be coordinated by our Training Officer, Lieutenant Kevin Jenckes. Not only will this save money, but give us an excellent opportunity to train with our neighboring communities who we work with on a daily basis whenever mutual aid is needed or given.

Last year we provided training opportunities to people outside the department, including CPR/AED training to the staff of the New Durham Public Library. This year we hope to continue and expand this effort by the formation of an Auxiliary Company. This Company will provide a chance for people who want to volunteer with the department, but don't want to fight fires or handle EMS calls. Anyone interested in further information on the Company should send an e-mail to ndfd@metrocast.net or leave a message at 859-3473.

The mission, duties and public expectations of the fire service have increased exponentially in the 22 years that I have been involved. Our goal over the next year is to take this challenge firmly in hand and provide the training, administrative guidance and oversight essential for the health and safety of the members of the department and the people we serve. I will close this report with a summary of our run statistics for 2008:

Fire Calls:	137
Medical Calls:	80
MVA:	37
Service Calls:	21
Total Calls:	375

Respectfully submitted,

Peter R. Varney
Fire Chief

In photo, newly appointed Fire Chief Peter Varney being congratulated by Selectmen Peter Rhoades, David Bickford and Ron Gehl.

Officers and Members of the New Durham Fire Department:
As of December 31st, 2008

Chief	Peter Varney	Firefighter
Deputy Chief	Michael Davenport	Firefighter/EMT
Assistant Chief	Thomas Swett	Firefighter/EMT
Captain	Leon Smith	Firefighter
Captain	David Stuart	Firefighter/EMT
Lieutenant	Kevin Jenckes	Firefighter/Paramedic
Lieutenant	Kevin Ruel	Firefighter/EMT
Lieutenant	Jon Roy	Firefighter/Paramedic
	Marc Behr	Driver/operator
	Megan Beaupre	EMT
	Brandy Bolstridge	EMT-I
	David Brulotte	Firefighter
	Paul Carrier	EMT
	Michael Clarke	Driver/operator
	Michael Davenport, Jr.	Firefighter/EMT
	Kurt Driscoll	Firefighter
	Sean Edeman	EMT
	Michael Egeler	Firefighter
	Vicky Hersom	EMT
	Amanda Jenckes	Firefighter/EMT
	Helen Jenckes	EMT
	Michael Manley	Firefighter
	Clayton Randall	Driver/operator
	Douglas Roberts	EMT
	Michael Sproul	Firefighter/EMT
	Donna Swett	First Responder
	Michael Varney	Firefighter/EMT

Junior Members

Brian Jenckes
Scott Quigley
Alexandria Swett

Explorer Post 16:

Brian Jenckes
Scott Quigley
Alexandria Swett
Katherine Swett

Forest Fire Wardens:

David Stuart, Warden
Peter Varney, Special Deputy
Michael Davenport, Deputy
Leon Smith, Deputy
Jon Roy, Deputy
Don Vachon, Deputy

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Thankfully the 2008 Forest Fire Season was free from any major incidents in New Durham, but we were kept busy assisting our neighboring communities with some significant fires. The department was called upon to respond in town to brush fires, smoke investigations and illegal burns. Additionally, two natural disasters left their mark on New Durham and stretched our resources to the maximum. On July 24th a tornado ripped through the state, including parts of New Durham, and on December 11th an ice storm blanketed the town. Both of these events brought down trees, power lines and damaged personal and municipal property. As I look forward to the 2009 forest fire season, I note that both of these events have added a significant fuel load to our largely forested town. I am urging everyone to use extreme caution this upcoming year as you clean up from last year and take the time to enjoy our beautiful natural resources this year.

Burn Permits: A reminder that once the snow cover diminishes, you will have to obtain a permit to burn. Permits are generally available on Saturdays, from 3-5 PM, and anytime you see personnel at the station, please feel free to stop in to request a permit. We will strive to keep the fire danger sign outside the station updated, but use common sense and realize that permits will not be issued, and/or should not be used during "high danger" times or when windy conditions exist.

I am pleased to report that we were able to obtain a small forestry "skid" unit for our utility 4X4. It has a 60 gallon water tank, pump, hose, and foam capabilities. The unit can be put on and taken off fairly easily and this greatly expands flexibility and mission of the 4X4. We can now get water and personnel into areas of town generally inaccessible to our larger equipment. This year will see us training with this equipment and working with grant funding to upgrade our 1982 forestry truck.

As always, the relatively incident free 2008 forest fire season is a credit to you all for using common sense and safe burning practices and I thank you. Please make the 2009 forest fire season safe by maintaining your vigilance and respecting the danger that outside fires represent.

Respectfully submitted,

David F. Stuart
Forest Fire Warden
Town of New Durham

ONLY YOU CAN PREVENT WILDLAND FIRES

HIGHWAY DEPARTMENT

"2008 A Year of Historical Events!"

2008 was a year for historical weather events, beginning with record breaking snow fall totals, this summer a tornado pass through our community in July, and the year ended with the December 11th ice storm event.

Following each natural disaster, town departments, employees, volunteers, local and state officials worked collectively to clear and open roads from storm debris. Presidential disaster declarations, for the tornado and ice storm events, made available funds from FEMA. The Department has received approximately $19,695 from FEMA for the expenses and losses incurred from the July 24th tornado. Currently, we are tallying expenses, incurred from the ice storm, so the department may apply for funds from FEMA. The remaining ice storm debris will be removed this spring.

In between historical weather events many hours were spent maintaining drainage systems during the summer rains, besides completing normal roadway maintenance.

Two items we would like to remind residents about. Sand is made available for residential use. It is located at the entrance to the Highway Department and Solid Waste Facility. There is a ten (10) gallon limit per winter storm event. Please note sand is not for commercial use.

The second item, as snow banks grow in height, please take a moment to mark the locations of your mailbox or other items near the town's right of way. This will greatly assist the men who are clearing the roads. When clearing snow from your private property, it is in violation of Town Ordinance to "deposit or cause to be deposited any ice or snow, which has been removed from private property, in or upon any street, road or public place in Town." Please help us ensure safe travel for all who use our roads.

Due to unforeseen price increases with gasoline, diesel and salt, adjustments in spending and scheduled work were made, in an attempt to remain within the budget.

Road Surface Management System for 2008 Completed

Name of Road:	Distance in miles:	Work Completed:	Cost:
*Chamberlin Way	.80	Shim/overlay }	$63,841
*Hilltop Circle	.17	Shim/overlay }	
Powder Mill	.25	Overlay	$13,777
South Shore	1.00	Thick Shim	$62,009
Ridge Road	1.00	Shim/overlay	$65,766
Total:	3.22	Total Cost:	$205,393
		*Less Bond:	- $ 52,520
		Cost:	$152,873

'07 Highway Block Grant (State Aid)	$17,395
'08 HBG	$96,219
FEMA	$56,963
Total:	$170,577

$17,704 Balance remaining used to offset the operating budget due to salt and fuel price increase.

Road Surface Management System for 2009

Name of Road:	Distance in miles:	Work to do:	Estimated Cost:
Ridge Road	1.42	Shim/overlay	$100,000
South Shore	1.00	Thick Shim	$ 65,000
Totals:	2.42		$165,000

HBG	$100,377
WA	$ 65,000
Total:	$165,377

HBG= Highway Block Grant WA= Warrant Article

I would like to welcome Catherine Orlowicz to the department, as our part time Office Assistant and also like to express my thanks and appreciation to the Highway Crew, for their dedication to roadway safety and for the long hours serving your community. The Department would like to express its appreciation and thanks to all the Department Heads and their personnel, employees and staff for their assistance and support given through out the year.

Please visit the Town's web site at www.newdurhamnh.us for information regarding regulations and permits or Tel: 859-8000.

Respectfully submitted
Mark Fuller, Road Agent

New 2008 Freightliner 4 x 4 Truck for the Ridge Route

LIBRARY DIRECTOR

2008 was not a year in which the library rested on its laurels. We experimented—with new technologies, with new programming, and with changes designed to better meet the needs of the town. And the results showed—we had more foot traffic, more computer usage, and strong circulation. 2008 was a good year for us, and I want to thank everyone for supporting us and making this past year such a success. This library is yours, and the changes and improvements we make to it are for you.

NEW WEBSITE

The biggest change for the library is our new website. If you haven't checked it out yet, you should—it's on the web at http://newdurhamlibrary.org/joomla. (Alternatively, you can find a link to it from the town's website.) This change is more than just window dressing—the library now includes an on-line catalog, from which you can reserve books, place requests for purchase, or just play around and see what the library has, all without having to drive up or down the ridge.

AUDIO BOOK PROGRAM

Our technological changes didn't stop there, though. In November, the library joined a consortium of libraries participating in a downloadable audio book program. If you enjoy the occasional audio book while you commute — this is a big deal. The library's collection of books on tape has effectively moved from around 75 audio books to over 2,300. And the collection is growing fast. If you're interested in downloading an audio book, call the library, visit our website and kick the tires a little. That's why it's there.

More than 80 people attended a '50s coffeehouse at the Library's Poetry Night. Here, Library Director Max Crowe reads a poem.

NATIONAL POETRY MONTH

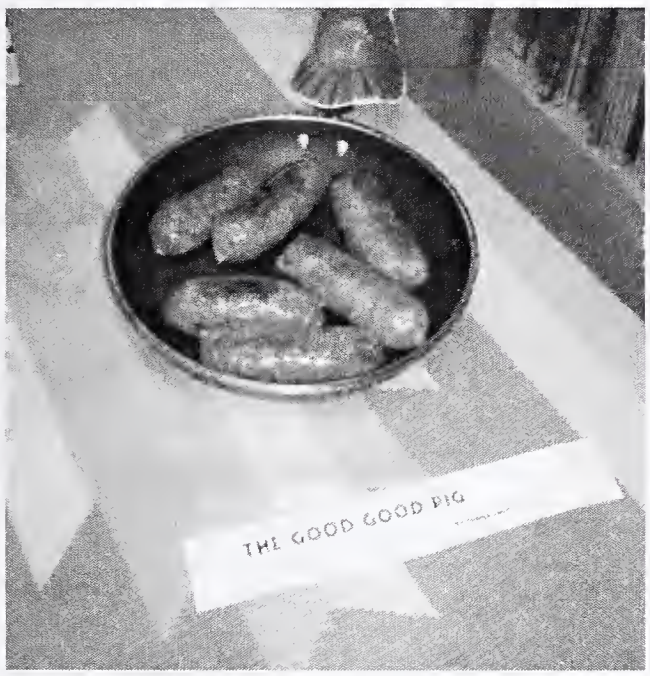
This year, the library made some exciting choices for programming. We celebrated National Poetry Month with a Beatnik Coffeehouse that was such a success that we had to have a fire marshal on hand! It's not often that the words "library event" and "standing room only" are used in the same sentence, but it certainly applied this time. Townspeople lined up to read their favorite poems (and original work) while accompanied by a live back-up jam band. It was my favorite event that I've ever participated in as a librarian (certainly the groovi-est event!), and can't thank enough all of you who help make it a success. Incidentally, there are some sharp poets around town!

Beatniks rehearse their selections for the Library's Poetry Night

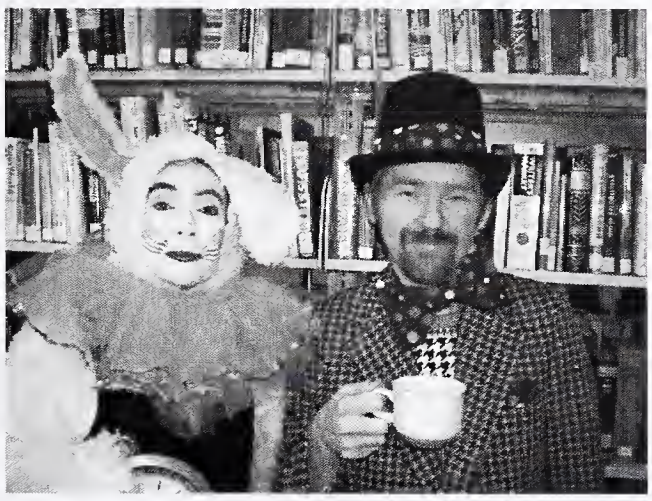
CHILDREN'S PROGRAMMING

I was also quite proud of this year's children's programming. This year our Summer Reading Program was "G'Day for Reading", and children's library Cathy Al-

Young story lovers from the Library's Storytime program plant springshrubs with volunteer Diane Thayer in honor of Earth Day.



The "Good, Good Pig," a "New Durham Reads" book, also made it into the Library's Edible Book Fair as a delicious entry.



The White Rabbit and Mad Hatter leapt from the pages of Alice in Wonderland to dispense candy at the Library on Halloween.

lyn tackled the Aussie theme with gusto. Children did everything from making their own aboriginal digeridoos to seeing Australian animals live and up close, to communicating via the internet with a class of fourth-graders in Brisbane, to reading classic Australian children's stories. It was a diverse, creative whirlwind of a program, and one that we're going to have to struggle to top next year. However, with the comings year's reading theme of "Mad Science"—I think we're up for the challenge.

EDIBLE BOOK FAIR

In November, the library went for second helpings of its "Edible Book Fair", in which voracious readers baked, sautéed and stir-fried food homages to their favorite books and fairy tales. From "Beauty and the Beets" to "Harry Potato and the Order of the French Fries", the event was a delicious success, and one that we're going to return to in 2009.

EXPLORE ADULT LEARNING

Finally, the library has cemented its partnership with the EXPLORE Adult Learning program, promoting (and hosting) classes on everything from Yoga and Guitar to Genealogy and Linux. If there's a skill or hobby that you're looking to pick up—or if you're interested in teaching a class to others, contact the library for more information. Or, be on the lookout for a full catalog of classes that the library is sending in February.

THANK YOU!

Young Angela "Madeleine" Walker eraned herself extra candy at the Library on Halloween for portraying a literary character.

2008 was a good year for us. But it's my earnest hope that we can do even better in 2009. This is your library. If you have a need we are not meeting—from a book you think we should have, to more agreeable hours, you name it—let me know. I work for you, and I want our library to be complete reflection of "New Durham."

Respectfully submitted,

Max Crowe
Library Director

FRIENDS OF THE LIBRARY

The Friends of the Library is a non-profit organization that promotes interest in the library, as well as supporting and assisting the library with programs and services. The organization was established by approximately 12 volunteers in the fall of 2002. As of the end of 2008, our active members are 34 and growing.

Every year, on the second Saturday in July, we hold a book, bake and plant sale. All of the items for this sale are generously donated by the members and the community. This is our most successful fundraiser and a great way for people to begin their summer reading. With the proceeds from this sale, we have been able to help purchase many wonderful things for the library. This year, we helped pay for the new sign out front! We are very pleased to be able to see all that is going on at the library announced on the sign! We also purchased new tote bags with the Friend's logo on them. They are great for carrying everything from library books to beach toys!

In December, we held our Holiday Open House party with refreshments, entertainment and Santa who had a Lindt Chocolate reindeer for every child, young and old, who attended the festivities. To everyone's delight, singer, songwriter and storyteller, Steve Blunt returned again this year to get us all in the Holiday spirit! Our annual raffle was also a huge success! We had over a dozen donated items to raffle. From Legos and Littlest Pet shop toys, to handmade bracelets and Gunstock ski passes. Adults and children could not wait to see who would win!

We would like to thank the community for coming out to support us and the library! And for all of your hard work baking those scrumptious goodies! We couldn't do any of this without you!

The Friends of the Library are always looking for new members, either active or non-active. Our meetings are held the second Tuesday of the month, at 7:00pm in the library, the months of April through December.

Respectively submitted,

Janice Hempel
President

Pat Luckern	Vice President
Marjorie Mohr	Secretary
Irene Couture	Treasure

LIBRARY TRUSTEES

Receipts and Expenses
January 1 - December 31, 2008

Account Balance (1/1/2008)	$5,462.80
Receipts:	
Abram Bertram Trust	$500.00
Book Sales	$148.74
Conscience Jar/Fax/Copier	$560.42
Donations	$180.00
Grants	$200.00
Other Income	$402.80
Interest Inc.	$78.67
Total:	$2,070.63
Expenditures:	
2008 Employee Bonus	$450.00
Bank Charges-Bad Check	$20.00
Senior Dinner	$200.00
Gifts Given	
Young Adult Collection	$429.89
Meeting	$175.00
Rachel's Garden	$39.90
Summer Reading Program	$210.00
Voted Items	
Defibrillator	$773.20
Catalog Computer	$918.69
Exterior Sign	$1,235.00
Total Expenditures:	$4,451.68
Account Balance 12/31/2008	$3,081.75

Respectfully Submitted,

Thomas E. Swett
NDPL Trustees, Treasurer

MEETINGHOUSE COMMITTEE

This year marked months of study and research on the 1772 Meetinghouse, as the march toward restoration continues. The first step to actual restoration efforts lies in the Historic Structures Report (HSR), which will outline the work needed. Underwritten by a matching grant from the Land and Community Heritage Investment Program (LCHIP), and under the expertise of two restoration experts, the HSR was completed in December 2008. Steve Bedard concentrated on the structural issues, and Liz Hengen was in charge of the research portions of the report.

Events held at the 1772 Meetinghouse always have an historical flair to them. Here, Colonel Thomas Tash, portrayed by David Allyn, leads carolers in a rousing Christmas carol.

The 1772 Meetinghouse continues to be a presence in town, which is precisely one of the goals of the Meetinghouse Restoration Committee. Once the active hub of spiritual and governmental affairs, the Meetinghouse is a treasure residents can share in, in a variety of ways. Along these lines, an element of the HSR is a list of possible community events to be held at the 1772 Meetinghouse and/or on its grounds. The list, provided by the Restoration Committee, barely scratches the surface of ways residents can make the town's heritage an integral part of their lives. A neighborhood picnic, a child's birthday celebration, a scenic outdoor wedding, a club's Sports Day – the Meetinghouse is the perfect location for any type of gathering. Other potential uses would include: penny socials, small art shows, musical guests, and exhibitions.

A private memorial service was held on the grounds this summer, and once again the old walls of the building heard uplifted voices as community members caroled in December. Ann and Bob Kelley, whose son

Selectman Peter Rhoades, with children Casey and Kevin, enjoys an afternoon of caroling at the 1772 Meetinghouse.

Stephen made the 1772 Meetinghouse his Eagle Scout project several years ago, provided musical accompaniment as more than 20 singers spent the afternoon together for a shot of holiday spirit. Although caroling took place two years ago at the 1772 Meetinghouse as part of an historical reenactment by the Merrymeeting Merrymakers, community caroling at the site, followed by a hayride, is an abandoned tradition the Committee hopes to revive.

With the HSR plan in hand, next year's focus will be fundraising and more Committee sponsored events, such as outdoor concerts and an ice cream social. The Committee has made contact with its counterpart in Milton, for an exchange of fundraising ideas. Feedback from the public is always welcome, also.

The Committee thanks our supportive community for helping make the first Town building more than the symbol of history and accomplishment it already is, by planning to keep it an active component of our future.

Respectfully submitted
1772 Meetinghouse Committee

MILFOIL & INVASIVE AQUATIC WEEDS COMMITTEE

The Milfoil Committee spent the early months of 2008 becoming educated about the invasive plant and its potential for damaging the water bodies in New Durham, as well as what efforts to eradicate the plant have proven to be successful. Representatives from the Department of Environmental Services, the New Hampshire Fish and Game Department, the University of New Hampshire, and a private company (Aquatic Control Technology, Inc.) attended our meetings and contributed to this learning experience.

The Committee learned that if not abated and controlled (and hopefully eradicated), the variable milfoil plant, which is the species in the New Durham waters, will eventually clog the water bodies. Native plant life and fish will struggle to survive. Stagnant water areas will develop leading to additional breeding areas for mosquitoes. The Committee also learned that there is no magic pill or one treatment that eliminates the plant. The most successful attack appears to be a combination of chemical treatment followed by physically removing (pulling up) the plant.

In the Spring of 2008 the Committee arranged for two volunteer divers to participate in a State approved program designed to train divers how to remove the milfoil plants from the water without causing any part of the plant to break apart or fragment, which results in new seeds and more plants.

In early summer each body of water in New Durham was examined by Committee members to determine the extent of the invasion of this plant. That was accomplished by kayaking and canoeing each body of water, collecting plant samples, and submitting the samples for analysis and identification to the State.

Once the samples were analyzed and identified the Committee was able, with the assistance of the Department of Environmental Services, to map the area of milfoil concentration in the water bodies of New Durham.

The good news is that it appears the milfoil plant is only established in the Merrymeeting River from the bridge where the Merrymeeting Road passes over the river to the dam at the end of Jones Pond, and in Downing's Pond.

The bad news is that the plant appears to have expanded its territory in the last year, and is moving further up the Merrymeeting River toward the lake. The experts in the field have confirmed to the Committee that the plant is very aggressive and if not abated, will continue to invade new areas.

In the summer the divers who had completed the training course and their instructor, together with the Committee members, spent a day on Jones Pond practicing how to successfully remove the plants without shredding or fragmenting the plants. This requires the divers to go to the bottom of the water body (lake or river), feel for the plant, and use their hands to go under the bulb and extract the bulb, the roots, and leaves of the plant. It is a labor-intensive process and the large size of many of the plants, once extracted, was a revelation to the committee members.

The Committee submitted a chemical treatment plan to the Department of Environmental Services, which, after some modifications, was approved. The treatment occurred in Jones Pond in early September by Aquatic Control Technology, Inc. an approved applicator under contract with the Committee and the

Town. The Committee had hoped to implement the treatment plan earlier, but the process was delayed due to the high water level of the river and Jones Pond, which made it impossible to lower the water level, which is critical for effective chemical treatment, until September. Jones Pond will be inspected and examined in the spring of 2009 by the Department of Environmental Services to determine the effect of the treatment on the plant.

The Committee also applied to the Department of Environmental Services for State funding for further treatment and follow up in 2009. The plan was to use State-matching funds for further chemical treatment followed by the divers extracting the plants that the treatment did not kill. Initially the Committee was encouraged that the application would be accepted and funding would be made available. However due to the high number of applications and the significant reduction of funding for 2009, our application was not accepted. The Committee has requested that the application be "rolled over" and remain on the list for 2010.

The Committee is concerned that future State funding is not guaranteed and if available, may be inadequate, and has decided to adopt an aggressive plan for 2009, and, if necessary, for future years, to at least control the growth and spread of milfoil in the water bodies of New Durham.

Some of the steps under consideration by the Committee include draining Jones Pond in November and December exposing the plants to freezing temperatures, placing barricades along Merrymeeting Road where unofficial boat launches are located as boats which are not cleaned are noted carriers of the plant, continuing participation the diver training program to qualify more divers, and building a capital reserve account for continued chemical treatment.

The Committee meets on the third Wednesday of each month at Town Hall at 6:30 p.m. The Committee members are dedicated and committed to continue the battle to control and hopefully eliminate this threat to the water quality of the streams, rivers, ponds, and lakes of New Durham. Anyone interested in joining this effort is welcomed.

Respectfully submitted,
Art Hoover, Chairman

PARKS AND RECREATION

I would like to begin by extending a sincere thank you to the New Durham Parks and Recreation Commission for their contributions throughout the year. Our 2008 Commissioners included:~

Sheri Joy	Nancy Baver	Bonnie Dodge
Marcia Berry	Dwight Jones	Paula Gehl
Lucinda Erwin	Kristyn Bernier	Wendi Fenderson

It was with great sadness that we said goodbye to three of our Commissioners this year; Bonnie Dodge, Paula Gehl, and Nancy Baver. During 2008, we also welcomed two new members to the Commission; Kristyn Bernier and Wendy Fenderson.

As well as the Parks and Recreation Commission, there were many other volunteers who made 2008 such a successful year! Coaches, you dedicated hours of your personal time to the children of this community. You taught these young people the game, but more importantly, you gave them the opportunity to experience the pure joy and satisfaction of being part of a team! Many appreciate you, Coaches, much more than you could ever know! Parents, your commitment to support these coaches and all the children in the community cannot go without recognition. Many of you volunteered to help in unfamiliar areas, just to do your part. Thank you! Community volunteers, what would we do without you! You give life to the Recreation Department with fresh ideas and helping hands. Thank you for your support! This Recreation Department is fueled by its community member's gifts of time and support. All of you are appreciated in a very special and individual way!

SPECIAL THANKS

Besides the desire, creativity, time, and energy it takes to make a program successful, we all know it also takes financial support. I would like to take this opportunity to recognize and say a special thank you to our 2008 financial sponsors. Without their support, our 2008 programs would not have been the great success that they were! These sponsors include:

Johnson's Steak & Seafood, Northern Exposure Real Estate, Randall Telecommunication Services, Tony Eldridge Electric Contractor, Merrymeeting Lake Association, Piche's Print Shop, Cardinal & Glidden Oil Company, New Durham General Store LLC, Hubbington Furniture, EOS Research, Diprizio GMC Trucks, Liberty Insurance, Celeste Chasse's Daycare, Holy Rosary Credit Union, Santoro Plumbing & Heating, Wainwright Insurance Services, Taylor-Brown Wild Blueberry, Weston Auto, M.A.C. Services of Alton, Dynamic Ceramics, Smith Candy & Ice Cream Shop, Fox Tale Books, and Middleton Building Supply.

Because of the generosity of these organizations and businesses, the Recreation Department was able to provide for the needs, as well as some of the 'extras', of this year's special events and programs. The purchase of sports equipment, supplies, and uniforms were made and some funding assisted with officiating expenses and field maintenance. The Recreation Department cannot thank you enough for your ongoing support!

A special thank you to ND Fire Company and Rine's Electric for sponsoring the wonderful new Babe Ruth Home Field sign! And to Piche's for donating their services (in the rain) to put it into place on the Babe Ruth Field backstop! Thank you!

BALLFIELD IMPROVEMENTS

As well as this new sign, there have been several other wonderful improvements made throughout the year at our New Durham Ball Fields! The Recreation Department is proud of the progress and has many other projects still to come. Guardrails were put into place along the main road for safety and... extra seating! The main road was widened to allow a better flow of traffic during busy days. The old retaining wall behind the snack stand was replaced by a beautiful new one and it was also extended to help prevent additional erosion to the area. A small set of steps and a walking area were built to allow for easier access to the Babe Ruth field seating area. The Babe Ruth scoreboard was repaired and is now in perfect working condition. Construction of the walking path is now underway! Due to the location of the walking path within the Eagle Fly Zone, additional permission was needed to begin construction. This permission was granted toward the end of summer and construction has begun! Thank you to Sheri Joy for her ongoing efforts with this project.

A special "thank you" to the Eagle Scouts and especially to Cameron Quigly for their huge contribution to the ball fields this summer! Thanks to this group, we now have a newly constructed set of steps down to the parking lot from the lower field! The old steps were rotting and were a safety concern of the Recreation Department. Cameron Quigly took this need as his Eagle Scout project and the results are outstanding!

PROGRAMS

With the support of the New Durham community, our annual recreation programs continued to grow. Some new special events and programs were added to the calendar in 2008! The Town-wide Yard Sale was a great success with over 30 yard sales noted on the map! A Sidewalk Chalk Art Competition took place in the New Durham School parking lot where we witnessed the wonderful creativity of some of New Durham's children AND adults!! A "Luau" took place at the Town Beach and Yoga classes & Adult Swimming Lessons were added to the programs offered over the summer. A senior trip to Foxwoods took place with the help of the Farmington Recreation Department and we anticipate offering two more of these trips in 2009! An ongoing Adult Volleyball program was started and is now in full swing! Adults are welcome to join the fun every Sunday night, 6pm at the New Durham School.

The New Durham Recreation Department is also very proud of our ongoing programs and annual special events. In 2008, many of New Durham's children attended our annual Easter Egg Hunt. Due to the snow-covered ball fields, the event was moved to the New Durham School. With a flashlight in one hand, a basket in the other, and a big smile across their faces, excited children hunted for over 600 hidden eggs in designated darkened rooms within the school! The Summer Swimming Lesson Program at the New Durham Town Beach continues to receive rave reviews! Thank you to this season's staff: Jacquie Macdonald, Ashley Pruitt, Rebecca Behr, Ashley Neely, and Christin Gelinas. It was a pleasure to work with each of you! Following the second session of swimming lessons, several upper level swimmers, and teachers, entered the water for our annual 'swim across the lake' event. Due to the weather, the event was cut short, but we will try again in 2009! Toward the end of the summer, we held our second annual Motorcycle Ride! It was a safe and enjoyable ride out to York Beach, Maine and we are planning to ride the Kancamagus Highway in August of 2009! All bikes welcome! During the winter months, co-ed adult basketball dominates the courts at the New Durham School. All adult players are welcome at 7:30pm on Wednesday nights.

December gave way to our annual Craft Fair. Thank you to Kristyn Bernier for coordinating this successful fundraising event! The Recreation Department also took pride in sponsoring the band for the Fire Department's Annual Senior Dinner event. In October, the In-door trick-or-Treat Halloween Event was, once again, a smashing success! Costumed children filled the halls of the New Durham School collecting treats behind every door and many also participated in a pumpkin-decorating contest! Thank you to all our candy and door sponsors and to Marcia Berry for organizing the event! In December, we held our second annual Holiday House Decorating Contest! Congratulations to our winners! First place went to Lauria C. of Main Street, second place went to Michelle M. of Chamberlin Way, and third place went to Sherri B. of Ham Road. We hope to see several more participating homes/families in 2009!

The New Durham athletic programs, which include basketball, baseball, softball, t-ball, and soccer, continue to promote healthy, safe, friendly and fair play within the children of our community. Each program is designed to encourage 'having fun' over 'winning'. Our Recreation League schedule for each season involves 7-10 neighboring towns and our travel teams participate in the Suncook Valley League, which consists of 11 area towns. In 2008, over 95 children participated in basketball, over 75 participated in soccer, and over 135 children participated in baseball, t-ball, and softball! The skills, benefits and memories these children take from these programs are priceless! We are proud of all our New Durham kids and we would like to invite everyone to come out and cheer them on! Schedules are posted on the New Durham Town website throughout each season.

BABE RUTH RECOGNITIONS

I would like to take this opportunity to recognize a few of our New Durham athletes. In 2007, both Phil Erwin and Will Chase were named as two of the best Babe Ruth Players in the country for the year. In 2008, Will Chase received this honor once again. These athletes have been a part of our sports programs in New Durham for most of their childhood. It is with great honor that we recognize their achievements and take pride in what can happen when a great program, because of its' community, continues to thrive each year! Congratulations Phil Erwin and Will Chase! We are all very proud of you!

CREATIVE KIDS CLUB

The Creative Kids Club Before and After School/Summer Program is another on-going program proudly run by the New Durham Parks and Recreation Department. This program is a New Hampshire State licensed daycare program, which provides needed childcare services at reasonable rates to over 75 families in the New Durham community! In 2008, children participated in holiday-theme activities and crafts throughout the seasons. During the Creative Kids Club Summer Program, children, as well as the community, were invited to enjoy trips to York's Wild Kingdom Zoo & Amusement Park, Canobie Lake Park, The Flume, and some of New Hampshire's State Parks for picnics and swimming. The program's director is Mrs. Laura McCarthy. In 2008, her team included Jessica Arsuaga and Grace Gelinas throughout the year, with the addition of Kim Nottage and Cameron Quigly during the busy summer months. The program also included several valuable subs such as Elizabeth Orlowitz and Lisa Murray. I would like to thank all of them for their hard work and for the love and support they give to the children in the program on a daily basis. You are touching lives!

VOLUNTEER OF THE YEAR

The Recreation Department would like to take this opportunity to recognize its "Volunteer of the Year" recipients for 2008. Each year, the Commission has the difficult pleasure of nominating and voting one or more persons to receive this recognition. Because there are so many deserving volunteers within the community that devote much time and energy to the recreation programs, it is always difficult to choose only one or two recipients. The 2008 recipient's name(s) will be added to the "Volunteer of the Year" plaque and hung in Town Hall. This year we would like to congratulate Mr. Dan Place and Mrs. Lynette Place as the 2008 Volunteer of the Year Award recipients. Mr. and Mrs. Place are a tag-team duo that never seem to shy away from volunteering. Throughout 2008, as well as several previous years, they were very active in the Recreation Department as coaches. Mr. Place was the head coach for one of our 3/4 grade boy's basketball team in both the 07-08 and 08-09 seasons. He was head coached for one of the boy's rookie's baseball teams throughout the spring and in the fall; he head coached the 'cougars' for our soccer program. Mrs. Place was the head coach for the kinder ball basketball team during the 07-08 season and for one of the 1/2 grade teams during the 08-09 season. Mrs. Place also coached for the 1/2 grade soccer team, the 'tigers', in the fall. Mr. and Mrs. Place have been involved in the recreation programs for years. They are the type of people always willing lend a hand and expect nothing in return. Their personal philosophies regarding coaching are a perfect fit to the desires of the athletic programs offered in New Durham. They are positive role models to the children they coach and skilled at their abilities to pass on their game knowledge with enthusiasm to their players, regardless of the player's age. Feedback from parents is always positive and many request Mr. or Mrs. Place as their child's coach for coming seasons. Over all, Mr. and Mrs. Place are great representatives of the Town of New Durham and we are proud to have them as volunteers in our community. Thank you for all you have done, and continue to do!

2009

Your New Durham Parks and Recreation Department has more in store for you in 2009! Special events and programs continue to be added to the calendar. Plans are being made to add a monthly Senior Liverpool Rummy & Luncheon beginning in April! We hope to see many of our seniors come join us for some laughs and friendly competition! We are also working to add a 5/6 grade girl's Volleyball Program in New Durham for 2008. Thank you Al Koehler for your enthusiasm and willingness to get the ball rolling! A Town-wide Flea Market is also scheduled to take place this summer. Be watching for more details so you can participate! Details to these and all this year's spring and summer programs will be available in the "What's happening In New Durham" brochure due to be mailed to all New Durham residents in March 2009.

The Recreation Department Commission meetings are held the second Tuesday of every month at 6pm in the ND School and we are always open for feedback and new ideas. If you have any questions, please feel free to attend a meeting, call the Recreation Department - 859-5666, or email us at ndrec@worldpath.net.

Thank you for the opportunity to serve you as your Parks and Recreation Director!

Respectfully Submitted,
Jessica M. Bailey
New Durham Parks and Recreation Director

PLANNING BOARD

"Growth is inevitable and desirable, but destruction of community character is not. The question is not whether your part of the world is going to change. The question is how."

~ Edward T. McMahon, The Conservation Fund

2008 Town meeting recap

The New Durham voters rung in 2008 by overwhelmingly approving a steep slope overlay district, a conservation focus area district and an impact fee ordinance, at the March 13 Town meeting. The steep slope overlay district and the conservation focus area district will help protect natural resources in New Durham; the ordinances reflect many of the ideals outlined in New Durham's Master Plan (the master plan serves as a blueprint of ideals that will direct planning initiatives for the next several years) that was based on years of work and significant public input. The impact fee ordinance will tie into the Town's Capital Improvement Plan (a long-term planning document that will help stabilize the tax rate through sound fiscal planning). The impact fee ordinance empowers the planning board to levy fees for new development that will help pay for infrastructure costs associated with an expanding population. Impact fees may be levied for items such as new school buildings and a new public safety complex when the Town outgrows its current facilities. Thank you, New Durham residents, for your support on these planning initiatives!

Long-term planning and citizen input at the forefront in 2008

First and foremost, the planning board believes that an informed electorate is an empowered electorate. The Planning Board has strived to keep the public informed and has worked with professional planners, inclusive of legal review by New Durham's town attorney, to help craft sound regulations and ordinances that will guide future growth in the Town. The 2009 Zoning amendments, listed below, are available for viewing online at www.newdurhamnh.us and can also be obtained by visiting David Allen at the land use office in Town Hall. We encourage you to review the ordinances prior to casting your ballots at the March 2009 Town election.

- A Mixed Use Business and Residential District that is intended to encourage small business development and affordable workforce housing in the Town Center
- Amending a portion of the zoning ordinance that regulates the repair and removal of damaged buildings

Large Subdivisions at the forefront in 2008

New Durham continued to review large subdivision proposals in 2008. A 23 lot subdivision located off Birch Hill Road, immediately south of Coburn Woods Road, was approved following approximately 18 months of planning board review. Based upon planning board concerns, resident concerns and the Town of New Durham's third party environmental and engineering review, the subdivision configuration and number of lots was revised to better protect natural resources, address public safety concerns and to bring the final subdivision proposal into compliance with the New Durham ordinances and regulations (i.e. the number of building lots was reduced from 31 proposed lots to 23 lots in accordance with the Town zoning requirements).

The Planning Board received significant public input during a preliminary application review of a proposed 220 unit project submitted by Red Oak Ridge, LLC that encompassed over 2000 acres. The majority of the 200 New Durham landowners who attended the preliminary meetings were in favor of exploring a

conservation alternative to a large residential subdivision. Based upon an independent cost analysis that was subsequently reaffirmed by the applicant, a full build-out of the parcel would result in a long-term financial burden to the Town; the tax base generated from the subdivision lots would not meet the town's obligation to provide services such as police, roadway maintenance, fire protection, school enrollment, etc. The New Durham planning board thus negotiated an agreement with Red Oak Ridge, LLC (November 10, 2008) that allows Red Oak and interested parties to try to develop a permanent conservation outcome for the parcel over the next three years. Future informational workshops may be held to inform the public of the status of this project.

A glimpse of 2009

The Planning Board will continue to direct a significant amount of energy toward developing additional zoning districts that will better preserve the character of New Durham, provide for business ventures of the appropriate scale, and that will address methods to mitigate unnecessary infrastructure (and affiliated costly services) that are needed when development prematurely creeps into remote regions of Town. All of these efforts and initiatives will require critical thinkers who represent the views of New Durham and who can bring both new and old ideas to the floor for consideration and discussion. Future planning efforts should include the participation of as many citizens as possible who will help contribute to the process and who will become our future town leaders. Please consider how you can play a part in the process that lies ahead and when possible, let us know of your interest in serving on sub-committees and perhaps you will even consider becoming a member of the Planning Board.

The planning board, in conjunction with the expertise of consultant Bruce Mayberry, is working on developing a formula that will allow the Town to collect impact fees to be used for school infrastructure upgrades. Bruce is in the process of finalizing the impact fee formula for consideration by the Planning Board.

The Planning Board will also be working with the engineering firm, Appledore Engineering, to develop storm water management regulations that will ensure that development is properly engineered to avoid adverse impacts to abutting property owners, natural resources and to the Town's roadway system. Funding for this professional assistance was obtained through the Piscataqua Region Estuaries Project (formerly the New Hampshire Estuaries Project). Residents who have an interest in the benefits of stormwater management and stormwater management options may want to review the following, recently published, documents:

- http://des.nh.gov/organization/divisions/water/wmb/repp/documents/ilupt_chpt_2.1.pdf
- http://des.nh.gov/organization/commissioner/pip/publications/wd/documents/wd-08-20b.pdf
- http://des.nh.gov/organization/commissioner/pip/publications/wd/documents/wd-08-20c.pdf

We are here to serve you

An ethics ordinance was adopted at the 2008 Town meeting which sets high standards for elected and appointed officials and ensures that we, your planning board members, continue to represent the interest of New Durham residents. The ethics ordinance can be viewed online at:

http://www.newdurhamnh.us/Pages/NewDurhamNH_EthicsMin/NDCodeofEthics.2008.1.pdf

We look forward to seeing many of you in 2009 and we welcome any constructive comments and constructive criticisms that you have. You may also consider stopping by the New Durham Town Hall and introducing yourself to David Allen, New Durham's Land Use Administrative Assistant, who has helped revise the zoning ordinance and regulations and who has acted as liaison with the Town's attorney and third party consultants. The Planning Board thanks you for your support over the last year; it has been a pleasure serving you.

Respectfully submitted,

Robert Craycraft,- Chairman
Paddy McHale, Vice Chairman
David Bickford, Selectmen's Representative
Cathy Orlowicz
Paul Raslavicus

NEW DURHAM POLICE DEPARTMENT

2008 was another busy year for the New Durham Police Department. Burglary's were up 60%, and the rate of arrests for these cases was up over 50%. Currently there are six people in either State Prison or the House of Corrections in Dover awaiting trials.

We are up to full staff with the Chief and four full time officers. Katie Woods is busier than ever as the paperwork involving each arrest is very time consuming. Karl Koch resigned and in January we hired Officer Jason Durrance. He attended the 144th Police Academy, and graduated in November. He is currently going through field training and should be ready to work on his own by spring. We have also hired Megan Welch as a Part time officer, and Animal Control Officer. Megan also works at Farmington Police Department as their Animal Control Officer. Now that the department is up to full staff, we hope to have more extensive coverage with a shorter response time.

With the state of the economy, we are actively looking for alternatives to save money without compromising the safety of our citizens. Public safety will always be first and foremost in our department.

As we enter into 2009 we already have 42 arrests, 11 accidents and 94 calls for service. We ask that all our residents be vigilant in reporting suspicious activity to the police department. And thank you to those who have called. Because of your information we have solved cases and caught criminals in the act of committing these crimes.

I ask that everyone please put their house numbers at the end of their driveways so that emergency personnel can located your property in a timely fashion should the need arise.

Lastly, I would like to thank all the citizens of New Durham for your support, and thank you to the Fire Department, the Highway Crew and all the other departments we work with. Without your help, our job would not get done.

Respectfully,
Shawn C. Bernier
Chief of Police

In the picture:
Back row: L-R Ofc. Jason Durrance,Sgt. Jason Lamontagne,Chief Shawn Bernier Cpl. Reggie Meattey, Ofc. Chris Chesley.
Front Row: L-R PT Ofc. Andy Hall, ACO Megan Welch, Exec. Asst. Katie Woods, PT Ofc. Brett Murray
Missing from photo: PT Ofc. Toby Perry

New Durham Police Department

2008 Statistics

2nd Degree Assault	1	Criminal Threatening	20
Simple Assault	14	Harassment	13
Burglary	13	Theft	56
Forgery	3	Receiving Stolen Property	3
Criminal Mischief/Vandalism	33	Sexual Assault	2
Criminal Trespass	26	Littering	12
Reckless Conduct	6	Animal Incidents	133
Indecent Exposure	2	Sexual offender registration	2
Civil Issues	44	E911 Hangup	48
Fire Department Assist	23	Paperwork service	252
Drug & Alcohol incidents/arrests	69	Family offenses	19
Underage drinking party	1	Juvenile	17
Domestic Violence	31	Motorist assist	13
Recovered Property	10	Police information	43
Welfare Check	41	DWI	15
Alarms	77	Medical Assist	106
Mutual Aid	42	Open Door/window	26
Suicide attempt	4	Suspicious person/mv	94
Issuing Bad Checks	4	Found Property	16
MV Complaint	74	Miscellaneous calls for service	429
Abandoned motor vehicle	179	Tree/wires down	44

Motor Vehicle Accident	Motor Vehicle Summons	Motor Vehicle Warnings
68	228	2065

SOLID WASTE DISPOSAL

Brush Recycling:
Last fall, the town stopped burning brush and unpainted wood. However, the Transfer Station still accepts brush at no charge. All construction wood, both painted and unpainted must go into the demolition pile.

Fluorescent & CFS Light Bulbs Recycling:
The Town of New Durham Transfer Station is now accepting spent lamps. There is no charge for recycling these items. Please see attendants for receptacles.

Plastics Recycling:
The Transfer Station is recycling all plastics. Below is a list of the seven types of plastic that we are now able to recycle, including a brief description and list of some of those items that are made with the different types of plastic. The numbers should be located at the bottom of the items and as close to the center of the object as possible.

1 PETE **Poly(thylene terephthalate):** Soda bottles, water bottles, vinegar bottles, medicine containers and backing for photography film.

2 HDPE **High-density Polyethylene:** Containers for: laundry/dish detergent, fabric softeners, bleach, milk, shampoo, conditioner and motor oil.

3 V **Poly(vinyl chloride):** Pipes, shower curtains, meat wraps, cooking oil bottles, baby bottle nipples, shrink wrap, clear medical tubing, vinyl dashboards &seat covers.

4 LDPE **Low-density Polyethylene:** Wrapping films, grocery bags and sandwich bags.

5 PP **Polypropylene:** Tupperware®, syrup bottles, yogurt tubs, diapers, outdoor carpet.

6 PS **Polystyrene:** Coffee cups, disposable cutlery and cups (clear and colored), bakery shells meat trays, some hubcaps, packing peanuts, Styrofoam insulation.

7 OTHER **The hotdog of plastics!** Products labeled as "other" are made of any combination of 1 through 6 or other, less commonly used plastic.

Improvements to the Entrance Gate:
For safety reasons, the Transfer Station gate entrance was widened as a final recommendation from the former Solid Waste Committee' s report. As always however, we caution that safe speeds should be employed in the area at all times for the safety of all of our citizens, but staff too.

Statistics:
Please see the enclosed spreadsheet – we disposed of 1150.72 tons of Solid Waste during the year 2008 and 505.02 tons of demolition debris.

Recycling Year End Revenues:

Below is a list of material that the town recycled along with the revenue generated from that waste during the year 2008.

RECYCLING MATERIAL	$$$$ REVENUE $$$$
PET PLASTIC SODA	$95.40
LOOSE NEWSPAPER	$2694.94
BALED CORRUGATED	$3793.05
METAL	$7627.18
TIN	$0.00
ALUMINUM	$1880.00
GLASS	$49.00
BATTERIES	$0.00
AIR CONDITIONERS	$60.00
DEMOLITION MATERIAL	$7236.00
DEMO – PRESSURE TREATED	$305.00
DEMO – SHEETROCK & SHINGLE	$1875.00
DEMO – TV	$852.00
DEMO – COMPUTERS	$325.00
LANDFILL TIRES	$525.00
LANDFILL WHITE GOODS	$585.00
PROPANE TANKS	$55.00
Total:	**$27, 957.57**

The Staff and I thank you, the residents and visitors of New Durham, for all of your work in helping to recycle your waste products. It is truly one of the ways that you can actively participate in saving tax dollars. Recycling diverts solid waste from the landfill thus saving haulage and landfill tonnage rates, and provides revenue for the town. It also helps to protect our environment.

Respectfully submitted,
Joseph Bloskey, Manager

2008 MUNICIPAL SOLID WASTE STATISTICS				
MONTH	HAULING	DISPOSAL - MSW	HAULING	DISPOSAL - DEMO
	Number of Trips	Tonnage Disposed	Number of Trips	Tonnage Disposed
January	8	94.83	2	15.05
February	6	62.67	0	0.00
March	6	65.31	3	30.09
April	7	84.05	5	31.31
May	10	115.48	7	35.55
June	8	88.70	6	32.17
July	10	139.03	10	53.16
August	8	114.37	8	47.85
September *	8	95.21	11	81.94
October **	9	108.77	14	92.83
November	7	86.98	8	61.57
December ***	8	95.32	4	23.50
TOTALS	95	1150.72	78	505.02

September *	Includes Burn Pile	4	48.45
October **	Includes Burn Pile	6	50.24
December***	4 hauls of recycling		

TAX COLLECTOR REPORT

The State's Department of Revenue Administration has established the Town of New Durham's 2008 tax rate at $18.99 per thousand of assessed valuation for 2008. The Copple Crown Village District tax rate is $24.88. During 2008, 92% of the 2008 property tax bills and 37% of delinquent tax liens were collected. The 2007 average equalization ratio of assessed value is 95.6 percent. On July 15, 2008, seventy eight tax liens were placed on properties with delinquent 2007 taxes. The total 2008 tax lien amount of $190,557.09 represents a tax base amount of $172,572.69, plus $17,984.40 in interest and costs that had accrued up to the lien date.

The Tax Collector's office has the responsibility of collecting property, yield, (gravel & timber) and current use change taxes. The Tax Collector collects the taxes for four taxing authorities as follows:

Town of New Durham
Strafford County
Governor Wentworth Regional School District
State of New Hampshire.

The property tax bills are mailed twice a year. The first bill goes out in May and is due on July 1st. The second bill is mailed during the month of October and is due on December 1st. The first bill is "estimated" based on fifty percent of the prior year's taxes. The second bill is based on the annual tax rate that is set in October of each year by the State of New Hampshire Department of Revenue. All tax bills are mailed to the last known address of the owner(s) of record. Please remember that you can make partial payments for any amount and at any time. If you would like a receipted tax bill, please bring in or mail the top portion of your bill with a self-addressed stamped envelope. It will be marked "PAID" and returned to you. If your taxes are in escrow, it is your responsibility to send a copy of your tax bill to your mortgage company. The Tax Collector does not automatically send tax bills to mortgage companies.

Assessing Appointments: Vickie Blackden and Laura Zuzgo, assessing clerks, record all property changes such as additions, subdivisions, change of ownership, address changes, appraisals of property for taxation, as well as abatements and exemptions. To make an appointment with Assessor Robert Estey, please call 859-2091.

Abatements: The Town may abate taxes "for good cause". Good cause is generally established by showing an error in the assessment calculation or disproportionate assessment. Deadline-March 1st.

Exemptions: If you elderly, disabled, a veteran, a veteran's spouse or a veteran's widow, you may be eligible for a tax exemption or a credit. Deadline-April 15th. Current Use Taxation: If you have ten acres or more of undeveloped land, you may be eligible for Current Use taxation. Deadline-April 15th

Low & ModerateI IncomHome=owners Property Tax Relief: Applications can be attained at revenue.nh.gov/forms, by visiting your local town offices or contacting (603) 271-2192. May 1st –June 30th

Respectfully Submitted,
Carole Ingham, Tax Collector

TOWN CLERK'S REPORT

"The Mission of the Town Clerk Office is to enable the public to fully participate in the governmental process, by proving accurate information and services in a professional manner."

To the Board of Selectmen and the Citizens of New Durham:

Thank You! We would like to thank all the taxpayers of New Durham for the new computers and software for the clerk's office. We greatly appreciate computers that work! We have updated the Motor Vehicle program by going on-line with the State's motor vehicle program. With these changes we have improved the services we can now provide the residents of New Durham. We can now sell initial plates and moose plates. We can also complete the state portion on trucks that weight up to 26,000 pounds, which means fewer trips to the Motor Vehicle Sub-Station in Rochester or Concord. Formally, we were only able to register the state portion for vehicles up to 8,000 pounds. In September we received two new laser printers from the State that we use to print the new style registrations. The clerk's office processed 4,252 motor vehicle registrations in 2008. Thank you again.

Boats: Please process your boat registration at the town clerk's office. This benefits us, as it allows the Town to keep a portion of the fees. If you mail you boat registration to the State, they retain the entire amount.

Civil Unions: The first civil unions in New Hampshire took place after the stroke of midnight on January 1, 2008. Civil unions are permitted under state law between unrelated same-sex individuals and are intended to provide the same "rights, responsibilities and obligations" as heterosexual marriages.

Dogs: The clerk's office licensed 892 dogs in 2008. Dog tags are now available for the year 2009.
Dog Registrations are required: All dogs, including puppies over four months old, must be registered under State law by April 30th. After said date, late fines and civil forfeitures will accrue.

Elections: As of December 31, 2008 there were 1,994 registered voters on the checklist in New Durham. Of these, 856 were registered Undeclared (43%), 462 Democrats (23%) and 676 Republicans (34%). The following is a brief summary of the four elections in 2008.

Federal Primary : January 8, 2008: 1,178 ballots were cast.
562 Democrat ballots:

Hillary Clinton received 209 votes,
Barack Obama received 194 votes,
John Edwards received 110 votes,
Misc names received 49 votes for President.

616 Republican ballots:

John McCain received 194 votes,
Mitt Romney received 164 votes,
Misc names received 258 votes for President.

Town Elections: March 11, 2008: 573 ballots were cast.
Selectman Ronald Gehl was re-elected for another three year term.

Annual Town Meeting March 12, 2008:
During the Annual Town Meeting $4,144,972 was raised and appropriated.

State Primary Sept. 9, 2008: 253 ballots were cast.
92 Democrat ballots:
John Lynch received 86 votes for Governor,
Jeanne Shaheen received 73 votes for US Senator,
Carol Shea Porter received 86 votes for Rep. in Congress.
161 Republican ballots:
Joseph Kenney received 125 votes for Governor,
John Sununu received 140 votes for State Senator,
Jeb Bradley received 93 votes for Rep. in Congress.

General Election: November 4, 2008: 1582 ballots were cast.
McCain/Palin received 819 votes for President,
Obama /Biden received 733 votes for President,
John Lynch received 1024 votes for Governor,
Joseph Kenney received 461 votes for Governor,
John Sununu received 769 votes for US Senator,
Jeanne Shaheen received 719 votes for US Senator.

We would like to thank all of the following election workers, Mary McHale, Linda Snow, Carol Neyland, Theresa Glidden, Shirley McCormack, Cynthia Quimby, Fred Quimby and supervisors Cheryl Cullimore, Susan Hoover and Aline Goss and moderator James Fenske for all of the time and hard work they put in for the four elections! I would also like to thank the highway crew and the school's support staff for their help with setting up the voting booths.

Only one election will be held in 2009 ~ Town Elections on March 10th , 2009 and Annual Town Meeting on March 11th at the New Durham Elementary School. By vote of the Selectmen, on January 26, 2009, the polls will open from 8:00 AM until 7:00 PM at town elections. Previously, the polls were open from 10: 00 AM until 7:00 PM.

Legislative changes that occurred during the year 2008:

- The filing fee for Town office has been eliminated – The $1.00 fee previously required to be paid by a candidate signing–up for any salaried or compensated office has been eliminated. Eff. Aug 5, 2008
- Fee for the checklist- The new law requires that the supervisors of the checklist charge a fee of $25.00 for each copy of the checklist of voters, plus $.50 per thousand names in excess of 2,500, whereas in the past the supervisors were permitted, but not required to charge the fee. Eff. May 5, 2008
- Pens Permitted - The previous law only permitted the use of soft black lead pencils to mark ballots. Now, we can legally use pens with machine readable ink or soft black lead pencils. Eff. Sept 1, 2008
- Time for taking oath and assuming office – Under the new law, if the person elected was unopposed and no write-in candidate received five percent or more of the votes cast, then the person may be sworn

in after the results are declared and the town's business meeting has ended. If the candidate was opposed, or if a write-in candidate received at least five percent of the votes cast, the elected person may be sworn in upon the expiration of the period for requesting a recount if no recount is requested. In the meantime, the person who held the office prior to the election will continue to hold the office. Eff. Aug 26, 2008

- Acceptance of Donated Property to the Town – Has been increased to $5,000 (from $500) the threshold value for gifts of personal property other than money for which the selectmen must hold a public hearing prior to acceptance. For gifts with value under $5,000, a public hearing is at the discretion of the selectmen. If no hearing is held, notice of the gift must be posted in the meeting's agenda and in the meeting minutes. The acceptance of any gift, regardless of value, must be made in public session at a board meeting. Eff. July 11, 2008
- Employee Rights to Freedom of Expression – Amends RSA 98- E, relative to employee freedom of expression, to all public employees. Under the new revised law, all public employees "have a full right to publicly discuss and give opinions as an individual on all matter concerning any government entity and its policies." Previously, public employee freedom of employee's free of speech right against the interest of the public and the government employer in the efficient operation of government. The extension of RSA 98-E eliminates the balancing test and gives public employees a virtually absolute right of free expression.

Memorial : Lastly, co-worker David Lindberg passed away after yearlong battle against cancer. I first met David back in the 1960's. I was just a kid. David's family moved into town and lived on Depot Road. His children were younger than me. I didn't know them well, but after I grew up and got married and moved back to New Durham our paths would later cross at the Foxy Johnnie's Restaurant where I worked and David and Rachel would come in for dinner (mmm, the best prime rib). Later, my husband Robert and David grew to be good friends, co-workers and ski bums. Little did I know that in later years our paths would again meet in town government. David was on the Planning Board, Fire Department and was the Building Inspector when I was first elected as the Town Clerk in 1996. David was involved in many aspects of town government. It was not uncommon at all to see him at a Selectmen's or a Budget Committee meeting. He was very helpful to me and could remember anything and everything. You always knew where you stood with David. If he didn't agree with you, he would tell you. If he disagreed with what you said and later found out you were right, he would admit he was wrong. He had the best interest of the town at heart and loved the people of New Durham. I still expect to see him sitting on a bar stool having his breakfast at Sporto's. David will be missed and never forgotten.

Deputy Town Clerk Stephanie Mackenzie and I thank you for the opportunity to serve as your Town Clerk and Deputy.

Respectfully Submitted,
Carole Ingham
Town Clerk

TOWN HISTORIAN

A few new books have been added to the New Durham/NH Collection located at the public library. The books have a connection to New Hampshire. They are authored by a New Hampshire writer or the content is based on New Hampshire history. Each year we try to add another volume of a towns' history, to the collection as they are written.

Genealogist research continues to be strong and this section of the collection in the library is used often by descendents looking for information on their ancestors. Requests for photographs have been made. We have provided assistance to Ms. Sarah Dangelas Hofe. She is researching the history of the 1772 Meetinghouse for the Historic Structures Report being written by Steve Bedard.

Restored archives are being placed in Mylar protective sleeves. The historic documents were cleaned and preserved a few years ago and are stored inside the vault located at the town hall. Once the document is in the sleeve it will not need to be restored again. The sleeve will prevent the natural oils from our skin transferring to the document.

Each year a slide presentation of "New Durham History" is presented to the third grade class at the New Durham School. This is a program that was begun by retired Town Historian Eloise Bickford and I have continued to share this program with the school. I'm grateful to Eloise for all her hard work to put the presentation together and loaning the slide from her private collection. The school has expanded the program to include a field trip. For one full day, we visit locations where historical events took place, old buildings are, the homes of people who were important to New Durham's past and visit sights of lost landmarks. It is always great fun.

We would like to encourage anyone who may be sorting their "collections" to consider donating them to the Town Historical Collection. If you are uncertain as to what to do with items or other historical questions please feel free to contact Catherine Orlowicz at 859-4643 for assistance.

Assistance with research is by appointment during normal business hours of the Town. Please call Catherine to schedule an appointment, at 859-4643.

New Durham School Third Grade Class May 2008

Respectfully Submitted;
Town Historian
Catherine Orlowicz
Town Historian Associate
Cheryl Cullimore

WAR MEMORIAL COMMITTEE

The Board of Selectmen appointed four citizens to "The War Memorial Committee" for the purpose of developing recommendations regarding ways to honor veterans, who have served our country, with connections to the town of New Durham. These recommendations will be given to the Selectmen for their consideration and final action.

It may be helpful to have a little back ground as to why this committee was established. A mother contacted the Board of Selectmen requesting to have her son's name placed on one of the war memorials located in the Memorial Garden in front of the town hall. The request was not honored for fear the desirers of prior committees would not be upheld. Those who were involved felt there must be something, which could be done to honor this request.

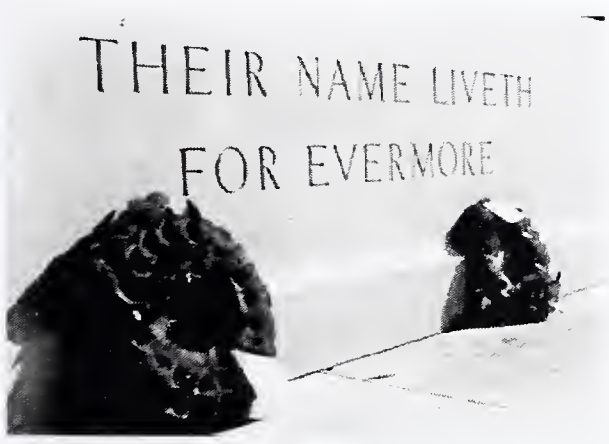
The committee has met twice and has begun their work. Tasks for researching how other communities, government bodies and different organizations handled requests such as this have been divided between the members. Development of a list of topics to be considered while determining the direction to proceed has begun. We are very much aware of the emotional nature and sensitivity of memorializing a loved one. Each step will be taken with great care and thought. As recommendations are developed, the committee recognizes how important it will be to work with authorized public bodies in the community.

Once the committee presents its recommendations to the Board of Selectmen, its mission will be complete and the committee will dissolve.

Should anyone have comments or suggestions, please mail them to 'The War Memorial Committee", PO Box 207, New Durham, NH 03855 : Attn. C. Orlowicz.

Respectfully submitted;

Catherine Orlowicz, Chair
Tom Goss, Vice-Chair
Annaleen Loughlin, Recording Secretary
Marcia Clark



WELFARE & HUMAN SERVICES

Under RSA 165 "Whenever a person in any town is poor and unable to support himself, he shall be maintained by the overseers of public welfare of such town, whether or not he has residence there."

We provide assistance to individuals, families and households who lack adequate resources to meet their basic needs. We are facilitators in that we direct those in need to relief agencies, i.e., federal, state, non-profit, etc., therefore reducing the burden on our Department budget and the New Durham taxpayers. We strive to promote self-reliance, independence and self-sufficiency.

This year we have assisted several families to qualify for the NHEC Project Care program. We have also helped one individual apply for help with prescriptions through the "Montel Williams" program. We continued to encourage residents to apply for fuel assistance through the Community Action Program. We are always looking for new ways that we can assist New Durham residents. Please feel free to contact me at 859-0204 with any information of programs that would be helpful to our residents.

Again this year we have had a number of residents with cut off notices from their electricity vendor. There are a number of steps that we can assist in so as to defray the cut off notice. Once electricity is cut off and has to be put back on, there is a charge for the turn on thus invoking more debt to the homeowner or renter.

Assistance Statistics 2008

Fuel Assistance	$2,790
Utility Assistance	$2,563
Rent Assistance	$5,916
Medical Prescriptions Assistance	$ 940
Other miscellaneous	$ 546
Total	$12,755

Respectfully submitted
Laura Zuzgo, Welfare Director Assistant

ZONING BOARD OF ADJUSTMENT

To the Citizens of New Durham:

On behalf of the New Durham Zoning Board of Adjustment I hereby submit my sixth annual report.

The New Durham Zoning Board of Adjustment (ZBA) operates in accordance with RSA 672-677. It has the authority to act in four separate and distinct categories. They are:

- Approving Special Exemptions,
- Granting Variances
- Granting requests for Equitable Waivers of Dimensional Requirements
- Hearing appeals from any order, requirement, decision or determination made by an
- administrative official.

For the first time in four years the membership of the ZBA did not change. Larry Prelli, a member since 2002, remains as Vice-Chairmen; Bill McGrew has been a member since 2002, Mike Hoffman joined the ZBA in 2004 and Wendy Anderson, our most recent addition. Currently the ZBA has only one alternate – Helen Wellman, who has served for 11 years. All told the current ZBA has in excess of 35 years of experience! Our Land Use Clerk is David Allen. He can be found weekdays at Town Hall should anyone need assistance with a ZBA issue. All of the ZBA members provide a great service to the Town of New Durham, performing what is often called "a thankless job." I would like to express my thanks and appreciation to all the Board members for their dedication and hard work.

2008 was a very quiet year. The ZBA met a total of four times to hear 5 requests for special exemptions and variances. The ZBA determined that 2 of the requests for variances were not necessary as the proposed construction was allowed under New Durham's ordinances. The other requests were for:

Zoning Board of Adjustment Members
Back Row Left to Right: Wendy Anderson, and Mike Hoffman
Front Row Left to Right: Larry Prelli, Terry Jarvis, and Bill McGrew

A Special Exception:
To allow a woodworking business in a residential area (Main Street):
Approved

Variances:
To allow building within 75 feet of the shore land.
1 Request Approved.
(The ZBA was unable to consider the second request as permission from the Department of Environmental Services had not been received.)

Please remember that if you are requesting a variance from the ZBA for activities that also require permission from the state (most often the Depart-

ment of Environmental Services) you must first receive the state's authorization before the ZBA can consider you request.

.

The New Durham ZBA currently has openings for four alternate members. If you are interested in volunteering to serve your community please contact the ZBA at ndurham@worldpath.net and speak with Mr. Allen. We meet the 2nd Wednesday of the month from 7:00PM to 10:00PM IF there are requests to be heard. Please check the Town's Web site or Town Hall for the ZBA meeting schedule and agendas.

Respectfully submitted.

Theresa Jarvis, Chairman

Town of New Durham
New Hampshire

Regional & Non Profit Agency Reports

Year Ending December 31, 2008

STATE FOREST RANGER'S REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

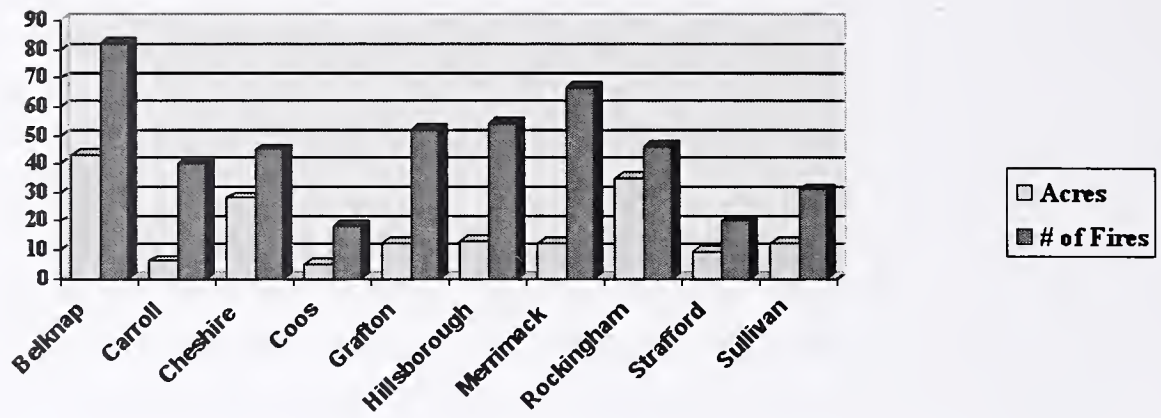
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED			Total Fires	Total Acres
Arson	2	**2008**	455	175
Debris	173	**2007**	437	212
Campfire	35	**2006**	500	473
Children	23	**2005**	546	174
Smoking	36	**2004**	482	147
Railroad	2			
Equipment	11			
Lightning	11			
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.)			

Respectfully submitted
David F. Stuart
Forest Fire Warden
Town of New Durham

HOMEMAKERS HEALTH SERVICE

Thanks to our partnership with the Town of New Durham over the past several years, The Homemakers Health Services has successfully provided critical home health, home support, and adult medical day-care services to those residents of New Durham who do not have the ability to pay for them.

Since 1974, our mission at The Homemakers has been to help older and disabled Strafford County residents remain independent, in their own homes, and out of nursing homes by providing professional, cost-effective quality home health, home support, and adult medical day-care services.

Annually, our agency provides nearly $3.5 million worth of home health, home support, and adult medical day-care visits to elderly and disabled persons throughout the County. These visits include skilled nursing, rehabilitative therapies, telemonitoring, medical social work, home health aide, homemaker, adult in-home care, Alzheimer's respite, and adult medical day-care services. As health care professionals, we at The Homemakers are committed to providing these services to all of those in need, regardless of a person's ability to pay.

Each year through our annual Charity Care fundraisers, The Homemakers has successfully raised more than half of the cost for nonreimbursed services provided. Despite our success with such events, the cost of providing services for which we are either not reimbursed at all, or inadequately reimbursed by Medicare and Medicaid, continues to exceed the amounts raised through these events, and it is a continuous struggle to carry these losses.

We look forward to continuing our partnership with the Town of New Durham to provide health care services to those New Durham residents who cannot afford the cost of the vital health care services they need to remain healthy and independent in their own homes.

2008 Accomplishments:

- As a result of its commitment to excellence and dedicated staff, in FY 2008, The Homemakers received the honor of being named to the 2007 HomeCare Elite, a compilation of the most successful Medicare-certified providers in the United States. This annual received identified the tip 25 percent of home health providers in the nation, ranked by an analysis of performance measures in quality outcomes, quality improvement and financial performance.

- Provided 13,181 skilled health care visits throughout Strafford County including: nursing, rehabilitative therapies, medical social work, and home health aid visits.

- Provided 28,551 home support visits including: homemaker and in-home care provider visits.

- Provided 52,176 hours of Adult Day-Care for older and disabled person as well as respite for their caregivers.

- Offered numerous community wellness programs including: Flu Clinics, Alzheimer's Educational

Seminars for Caregivers, monthly Strong Living, Aerobics of the Mind, Friend-to-Friend, and free Advance Directives seminars; and facilitated a monthly Alzheimer's Support Group;

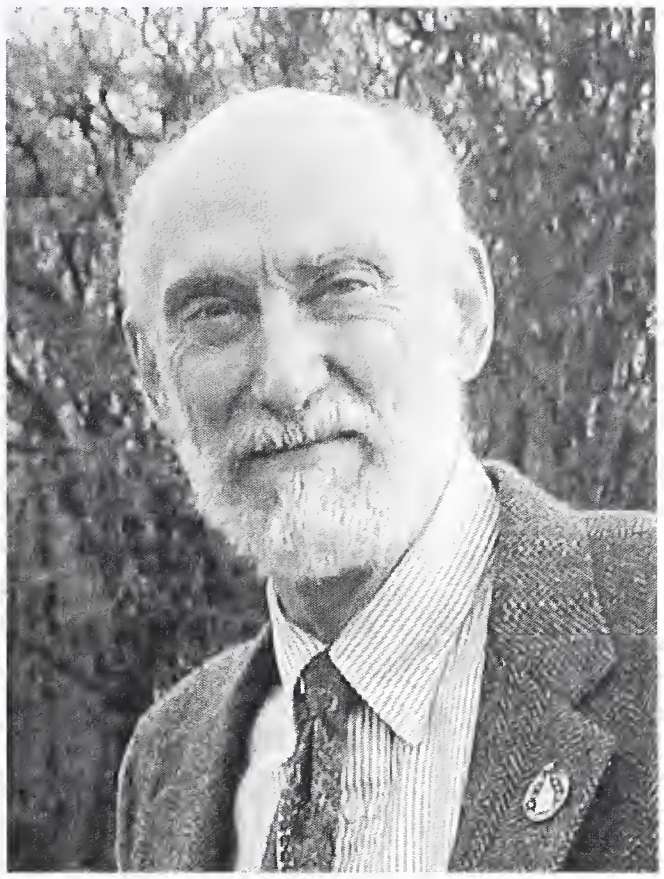
- Delivered more than 150 holiday food and gift baskets to elderly and/or disabled people throughout the county.

Goals for FY 2009

Our goal is to be able to continue to provide the increasing number of older adults with the safe, comprehensive, reliable and profession home health care, home support and adult medical day care services they need to remain independent and in their own homes.

As an organization, we work toward the fulfillment of our mission with dedication and teamwork. Above all, we will continue to value personal dignity, independence and quality of life, and strive for excellence in the quality of the health care we provide.

REPORT OF HOUSE REPRESENTATIVE LARRY BROWN



Thank you for the opportunity to again comment on the work of the legislature. I thank all voters of Strafford District 3. I appreciate my own re-election and am happy to work again in common with David Bickford. There is much to do.

I covered the major work of the last biennium in my 2007 report. The legislature also tilted in favor of wind turbines and left clotheslines out of site (sic) where unwanted. Neither kindergarten, Civil Unions, nor the raise in the minimum wage seem yet to have destroyed the Republic, and RGGI (the Regional Greenhouse Gas Initiative) shows promise in helping to slow the rate at which our planet warms and our electricity costs rise. See www.gencourt.state.nh.us/ for more details.

But 2008 is over, the news for 2009 is not good and 2010 will bring even harder financial challenges to our towns, county, and state. Even so – consider this:

"Despite the enormity of the task that lies ahead, I stand here today as hopeful as ever that the United States of America will endure - that it will prevail, that the dream of our Founders will live on in our time."

- Barack Obama, January 19, 2009.

Like the recessions of "1980", "1990", and "2000", this legislative biennium will end in 8 quarters. That is hard optimism for this most expensive of winters. Each time past, New Hampshire has come through better off than its neighbors and each time past we have been able to fund the prudent and necessary costs of government, public education, and the needs of our at-risk populations. That will be my goal and vote as a County Delegate and State Legislator. "Plow in hope."

Please give me a call - 652-4306 - if you would like to discuss a bill, a vote, a good idea, or a bad one.

NH State Representative Larry Brown
1362 White Mountain Hwy, Milton, NH 03851
Representing Barrington, Farmington, Milton, Middleton, New Durham, and Strafford

REPORT OF HOUSE REPRESENTATIVE JAMES CYR

I want to thank you for re-electing me to another 2-year term. For the last two years I have served on the Public Works and Highway Committee. This committee considers all matters pertaining to the development and repair of public highways; the capital budget; matters pertaining to state bonding authority; capital expenditures related to the improvement and preservation of the coastline; the care of state memorials and monuments; and other matters as may be referred to it.

During 2008 I sponsored H.B.1604 pertaining to violations of the electronic toll collection system, also known as E-Z PASS. This bill was at the request of the Department of Transportation. The bill was written to protect the citizens of New Hampshire. The police will no longer be able to suspend an owner's driving privileges, registration, or resident plates because of an unpaid E-Z PASS violation. E-Z PASS violations will be handled by the Department of Motor Vehicles. If a violator does not pay within 30 days, the violator will have to pay when they renew their vehicle registration. Fines can go up to $1,000 if they wait an extended amount of time to settle the unpaid violation. The bill passed the House and Senate and was signed into law by Governor Lynch.

During the last term we tried to pass a seatbelt law, but it was defeated. We will try again this term. If we had a seatbelt law for adults, the Federal Government would give New Hampshire close to four (4) million dollars. This law would save lives and our vehicle insurance would go down. We are the only state without a seatbelt law.

I thank you again for allowing me to serve the people of District 3 in Strafford County, which covers the towns of Barrington, Farmington, Milton, Middleton, New Durham, and Strafford. If you have issues or concerns you would like to speak to me about please feel free to call me at 269-2133.

Respectfully Submitted
Representative James E. Cyr
154 Parker Mt. Rd.
Strafford, NH 03884
Tele: 269-2133

REPORT OF HOUSE REPRESENTATIVE BOB PERRY

Again this year, I am pleased to have been invited by Town Administrator Whittaker to submit a legislative summary, and I publicly thank her for this opportunity.

My report begins on a sober note: As of this writing, January 26, the world recedes into a deepening recession, and America's economy is the worst since the Great Depression. Though New Hampshire is expected to fare better than other states, its unemployment rate is expected to rise from the current 4.6 percent, to 7.2 percent, based on the U-3 method of calculation. Applying the more meaningful U-6 European calculation (which includes those forced to work part time when seeking full time employment, and those who have quit looking for a job), the NH jobless rate will exceed 12 percent. Regardless, it is estimated that another 16,000 NH workers will lose their jobs through 2010, that those positions may remain unfilled through 2011, and that millions more workers nationwide will join the unemployed. Consider the following:

1) $11 Trillion national debt, equivalent to $86,000.00 for every American taxpayer;
2) $500 Billion paid in interest annually on the national debt;
3) $3 Trillion estimated ultimate cost of the occupation of Iraq; $341 Million/day; $2.7 Billion cost to NH, equal to $4,681.00 obligation to the median income American family, as of October, 2008.
4) $200 Million/yr. cost to the NH taxpayer from underfunding of No Child Left Behind, equivalent to $307.69 to the NH taxpayer filing individually or with spouse;
5) $532 Million estimated burden to the NH taxpayer in 2009 due to Bush tax cuts to the wealthy, equivalent to $818.46 to NH taxpayers filing individually or with spouse;
6) Elimination of Section 382 of the Tax Code, November, 2008, by the Treasury Department allows wealthy corporations to buy bankrupt corporations in order to evade taxes, estimated to increase the tax burden on Americans by $140 Billion;
7) An estimated 67 percent of American corporations do not pay a federal income tax;
8) An estimated 68 percent of foreign corporations operating in the U.S. do not pay a federal income tax.

Having in mind the sampling of sobering facts listed above, I am loath to vote to eliminate important and useful programs here in New Hampshire, many of which ultimately save taxpayer dollars, involve the loss of jobs, health-care benefits, result in downshifts in public-assistance and other costs to the local property tax, and contribute to the national decline.

I am hopeful that the lessons learned from this crisis include:

1) That Social Security should never be privatized;
2) That health-care coverage must not be dependent upon full-time employment;
3) That the marketplace is not capable of self-regulation, and;
4) That federal policy directly affects local governments.

Some important highlights of the 2008 Legislative Session:

- H.B. 514 – increased the minimum wage on September 1, to $7.25/hour;
- S.B. 502 – for the first time, provides unemployment benefits for those workers who lose their part-time jobs through no fault of their own;
- H.B. 1171 – establishing a commission to study air-quality issues in public school buildings;
- H.B. 537 – establishing a task force on homeless teenagers;
- H.B. 1434 – NH joins nine other states in a regional cap-and –trade program to reduce green-house gasses, and creates funds for energy-conservation measures;
- S.B. 539 – determined the cost of an adequate education, the second of four prongs of the legislature's Constitutional responsibilities under the Claremont and Londonderry Supreme Court decisions;
- SCR 7, urging the U.S. Dept of Defense and Congress to restore full services to the Manchester Veteran's Administration Hospital;
- H.B. 267 – ends the practice of imposing interest rates as high as 400 percent on consumers by the payday and car-title loan industry, and restricts loan interest to the federal rate of 36 percent.

I hope this information is informative. Thank you for the opportunity to serve.

Respectfully submitted,

Bob Perry, State Representative, District 3
New Durham, Milton, Middleton, Farmington, Barrington, and Strafford

ROCHESTER VNA REPORT 2008

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis throughout your community. We are proud to provide you with highly skilled and well trained clinicians.

Home health care continues to incur reductions in Medicare reimbursement with additional reductions threatened for the next three years. Skilled service provided under Medicaid is reimbursed by the state at less than half the cost to provide it. The numbers of uninsured individuals increase each year. Your funding of these services is crucial to people in need of skilled nursing and therapy care. Adequate funding for home care is critical to keeping patients in their home, the most cost-effective place to receive care.

The acuity of our patients is constantly increasing. Many patients need IV therapy, chemo therapy, enteral feedings, therapy after knee/hip replacements and complicated wound dressings. Patients are discharged very quickly from hospitals and require the skilled services provided by our trained nurses and therapists. Many hospital admissions are avoided by a referral directly to home care from the physician.

We continue to provide support services including: homemakers, personal care attendants and in-home companions paid by Title XX and Strafford County funding as well as by the patient. These services allow individuals requiring minimal support to remain safely in their homes at the lowest possible cost. We opened our Adult Day Center one year ago, which benefits many families by providing a safe, family atmosphere for loved ones no longer able to be at home alone.

We continue to improve our utilization of electronic charts resulting in the following: improved clinical efficiency and accuracy of documentation, flow of data to appropriate disciplines at the time most needed, ease of viewing historical data, improved coordination of care, decreased man hours with less manual paper processes and a reduction in errors. We have reduced office staff by relying more on technology. This saves dollars and improves access and accuracy. Telehealth use continues to increase. The results of daily monitoring of our most seriously ill patients have prevented additional visits to the emergency room through early interventions.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We set charges for services, but are dependent on what the government pays regardless of the cost to provide the care. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important to our abilities to meet the many health needs in your community. It is also important when you need home care to ask for us by name. You have a choice. **Ask for Rochester District VNA by name**.

11 months #s annualized

Visits by Service:

Skilled Nursing	460
Physical Therapy	206
Occupational Therapy	66
Speech Therapy	3
Medical Social Work	12
LNA (nursing assistant)	263
Homemaking	20
Perinatal visits	3
In-home provider	0

# of Home Care patients admitted by payment source

Medicare	38
Medicaid	3
Insurance	13
Private/Self	1

# of Support Services Admissions by pay source

Title XX and County	2
Insurance	1
Private Pay	

Submitted by: Linda Hotchkiss RN, MHSA, Chief Executive Officer

STRAFFORD REGIONAL PLANNING COMMISSION

Barrington
Brookfield
Dover
Durham
Farmington
Lee
Madbury
Middleton
Milton

Strafford
REGIONAL PLANNING
COMMISSION

New Durham
Newmarket
Northwood
Nottingham
Rochester
Rollinsford
Somersworth
Strafford
Wakefield

Strafford Regional Planning Commission 2008 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to New Durham and seventeen other communities in Strafford, Rockingham and Carroll Counties. We provide planning services to boards, officials, and citizens and facilitate regional collaborative efforts to fund regional and local projects. SRPC's staff offers a range of planning services in transportation, land use, hazard mitigation, economic development, natural resources, and geographic information systems (GIS) mapping and analysis. These services are designed to meet the needs of the volunteers who are the foundation of SRPC communities. Our member communities have access to SRPC educational resources including our website, workshops and forums, and personalized training.

SRPC conducted the following projects and initiatives for New Durham in 2008:

- Prepared the Cocheco River nomination documents for the NH Rivers Management and Protection Program. This is now before the NH General Court (HB58).
- Provided 78 hours of professional assistance with a value of $4290 to Planning Board on access management, business zoning, criteria and standards, steep slope and conservation focus area ordinances funded through federal transportation planning and the NH Coastal program.
- Provided New Durham staff and land use boards with updated maps for use in Town activities and projects including Master Plan, zoning, and conservation.
- Continued updates of GIS databases, completed annual traffic counts and building permits.
- Inventoried road name, length, and class changes for 1.6 miles of new public road.
- Provided 25 *New Hampshire Planning and Land Use Regulation* books with a value of $1300 to land use boards.

In 2009 the NH Charitable Foundation, coordinated through the Piscataqua Regional Estuaries Project, has funded SRPC to prepare an environmental assessment of each Town's land use policies, regulations, and ordinances. SRPC is the Census 2010 Primary Participant for Strafford County. As the federally mandated Metropolitan Planning Organization, SRPC will collect traffic counts, road inventory changes, update the traffic model, provide air conformity analyses, and assist with the development of grant applications for Town projects. We will continue to collaborate with NH DOT, federal agencies and your officials and staff in regard to federally funded transportation programs, NH Ten Year Plan transportation projects and economic stimulus projects for New Durham.

We look forward to working with the citizens and officials of New Durham in 2009. Thank you for the opportunity to serve you and for your continuing support of regional planning. Questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.

STRAFFORD COUNTY COMMUNITY ACTION

New Durham Services 2008

Fuel Assistance	68 Families
Electrical Assistance	47 Families
Home Weatherization	1 Home
Commodity Food Distribution	131 Cases
Information & Referral	246 units
Flood Relief	1 family
Welfare to Work	5 Trainees
Childcare	7 Families
Homeless Outreach	3 Assisted
Self Sufficiency Case Management	1 Family

Value of Goods and Services Provided to New Durham $109,045.00

Strafford County Community Action Committee Inc
Richard Hayes, Executive Director
PO Box 160
Dover, NH 03821-0160
Tel: 516-8130 Fax: 516-8140

FOOD PANTRY INFORMATION

"A Charitable Agency"

Location: New Durham Food Pantry
174 Valley Road (soon to be relocated to 5 Main Street)
New Durham, NH 03855

Hours: The Food Pantry is closed the first weekend of each month.
The Food Pantry is open on Saturdays from Noon - 1:00 PM.

Contacts: Betsy T. Booth (603) 608-9236
Darlene & Daniel Demeritt (603) 859-2463

Mailing Address: New Durham Food Pantry
P.O. Box 156
New Durham, NH 03855

Donations to the Food Pantry are fully tax deductible as the Pantry has been designated as a 501 (c) (3) public charity.

NORTHERN STRAFFORD COUNTY HEALTH & SAFETY COUNCIL

2008 Program Summary for the Town of New Durham Submitted by the Northern Strafford County Health and Safety Council

The Town of New Durham and the Northern Strafford County Health and Safety Council (NSCHSC) celebrated their fifth year of public health partnership in 2008.

Mr. Jason Lamontagne, police officer and former Emergency Management Director for the Town of New Durham, stepped down from his position as board representative at the end of 2008. We are currently recruiting a new representative from the Town of New Durham to sit on our board. We look forward to welcoming a new representative soon and continuing our work with New Durham in 2009.

We continued our partnerships with the six participating communities (Farmington, Middleton, Milton, New Durham, Rochester and Strafford), Frisbie Memorial Hospital and Avis Goodwin Community Health Center. All six municipalities and listed organizations signed a memorandum of understanding and have a commitment to meet our mission: T*o improve and protect the public health and well being of residents in the region through the facilitation of diverse organizations, institutions, and community residents that collaborate in the enhancement of clinical and community based systems.*

In 2008 we were able to access additional funding and add staff to enhance the public health capacity of the region. The following is a summary of 2008 programs:

<u>Emergency Preparedness and Planning</u>

- Received an 80% score from NH Homeland Security and Emergency Management on our mass vaccination plan which will assist Northern Strafford County residents should a disaster occur that requires broad vaccination or prophylaxis distribution. This score is one of the highest in the state and reflects the regional commitment of emergency responders and community leaders to the regional planning and response.
- Responded to the December Ice Storm. The Rochester Shelter was opened for five days. The Acute Care Center was opened for the first time providing medical and functional needs sheltering to residents of Strafford County and beyond. NSCHSC, Rochester Fire Department, Frisbie Memorial Hospital, and Rochester District VNA played major roles with several other partners participating. The region's first pet shelter was also opened by the NH Disaster Animal Response Team. An after action meeting occurred and state representatives commended regional partners for their leadership in the state regarding medical sheltering.
- To strengthen our emergency response workforce and test our plans, we conducted multiple trainings and exercises with our planning partners.
    - i. Conducted two drills:
        - -MACE drill with regional social service organizations to test the triage and communications of the region
        - - Call-down drill of the MACE in December to test response time in preparation for the full scale POD exercise planned for May 2009
    - ii. Conducted one training:
        - - Public Information Officer Training

iii. Conducted two workshops:

-MACE and Farmington POD Workshop in May

-Continuity of Operations Training in conjunction with Rochester Fire Department, Rochester Police Department and Rochester Chamber of Commerce to help sustain business operations after an emergency

- Completed All Health Hazards Plan. Waiting for feedback from NH DHHS. Revisions to be made in early 2009.
- Conducted Regional Emergency Preparedness Education campaign in collaboration with Southern Strafford County, Portsmouth Region and Exeter Region Emergency Preparedness. Campaign website can be found at http://www.getpreparednh.com/
- Continued growth of regional Citizen Corps Unit. Developed website and recruitment materials for the Strafford County Citizen Corps. Website can be found at http://www.straffordcountycitizencorps.org/ Residents are encouraged to contact NSCHSC at 335-0168 to become a trained volunteer.
- Awarded $18,000 from US DHHS Office of the Civilian Volunteer & NACCHO Capacity Building Award to develop newly founded Medical Reserve Corps consisting of medically trained emergency response volunteers. Residents are encouraged to contact NSCHSC at 335-0168 to become a trained volunteer.
- Collaborated with regional fire departments for Safe Heat 2008 public education campaign.
- Increased working relationships among home health, Community Health Center, mental health, and education communities for emergency planning.
- Began work with Community Organizations Active in Disasters (COAD). This is network of local businesses, non-profits, municipalities, and religious organizations working to reduce duplication of services following disasters.

Public Health Programs

- Continued work with New Hampshire Charitable Fund Teen Health Grant. Worked with regional teen coalition to write a teen health guide and with Spaulding High School Art Department to create teen health posters. Guide and posters set for printing and distribution to schools, teen centers, and community organization in early 2009.
- CSO Grant of $15,000 for continued work with Community Support Organization toward effective coalition building to address regional public health issues, provide strategic planning opportunities and increase the capacity effect access to healthcare, substance abuse, housing needs and transportation.
- Awarded $225,000 over 5 years from 21st Century Grant to develop after school program. FAMEE: Farmington and Milton Extending Education Program Coordinator and Site Director positions have been filled and classes began in the Fall of 2008.
- Awarded Drug Free Coalition Grant in the amount of $225,000. Bridging The Gaps Coalition Coordinator position has been filled. Coalition work is focused toward reducing teen drug and alcohol access and use issue for the Rochester Community.

Planning and priority setting for health improvement

- Municipal and Health Provider partners signed a Memorandum Of Understanding for coordinated planning which included shared goals of local government, health care and NSCHSC.
- Awarded $75,000 from the Department of Health and Human Services, Division of Public Health Services for ongoing support of NSCHSC.

In 2008 we said goodbye to a few dedicated staff and board members. After helping to found and lead NSCHSC for five years, Executive Director Betsey Andrews Parker, left on December 31st for a new position at URS/EG&G defense contractors. Deb Lee left her position on the NSCHSC board and as Farmington Emergency Management Director. And finally, Jason Lamontagne left his position as New Durham Emergency Management Director. We would like to thank all of them for their many years of service and dedication to strengthening the public health and preparedness of the region. We wish them all the best in their future endeavors!

NSCHSC looks forward to our continued partnership with New Durham and the region on public health initiatives during 2009. We welcome feedback and increased participation in programs for the town and region. For more information, please contact the organization at:

NSCHSC
PO Box 564
Rochester, NH 03867
Phone: 335-0168
Email kgray@nschsc.org

Submitted by:

Karen Gray, RN
Executive Director

Town of New Durham
New Hampshire

General Administration

Year Ending December 31, 2008

TOWN MEETING MINUTES

TOWN OF NEW DURHAM, NH
MARCH 11, 2008

Moderator James Fenske called to order the Town Election at 10:00 AM and declared that the polls would remain open until 7:00 PM. He publicly inspected the town and school district's ballot boxes and then locked the boxes for voting. Town Clerk Carole Ingham verified and tested the town's ballots prior to Election Day in accordance with RSA 656:20. Moderator Fenske ran a "zero report" from the Accv-Vote counting machine. The election officials signed-off on the report. As per RSA 659:49, absentee ballots were processed at 1:00 P.M. Moderator Fenske printed the "election results report" and election officials signed-off on the report. Moderator Fenske called the preliminary results at 7:10 PM. The Moderator declared that the Town Meeting would be recessed until 7:00 PM on March 12, 2008. The Supervisors of the Checklist certified that there were one thousand eight hundred and seventy-one (1,871) registered voters on the checklist when the polls opened. Six (6) new voters registered at the polls with the Supervisor of the Checklist. A total of five hundred and seventy three (573) ballots were cast, of which forty-four (44) were absentee ballots.

ARTICLE 1: To choose all necessary town officers for the ensuing year. (By Official Ballot)

The results of the non-partisan balloting of the town officials are as follows:

For Selectmen (3 years) - Vote for not more than ONE:

Ronald Gehl	**311**
Theresa Jarvis	251
John Nicastro (write-in)	1
Blanks	10

For Moderator (2 Years) – Vote for not more than ONE:

James Fenske	**282**
Skip Fadden Jr.	234
Blanks	57

For Planning Board (3 years) – Vote for not more than TWO:

Robert Craycraft	**341**		
Paul Raslavicus	**317**		
Kenneth Haskell (write-in)	1	George Gale (write-in)	1
Ken Quigley (write-in)	2	Tom Swett (write-in)	1
Michael Gelinas (write-in)	1	Ed Neister (write-in)	1
Chester Porter (write-in)	1	Michael Clarke (write-in)	2
Katie Woods (write-in)	1	Frederic March (write-in)	1
Blanks	476		

For Planning Board (1 year) - Vote for not more than ONE:

Padraic McHale	**439**		
Kenneth Haskell (write-in)	1	Chester Porter (write-in)	2
Andrea Murray (write-in)	1	Shawn Moore (write-in)	1
Skip Fadden (write-in)	1	Michael Gelinas (write-in)	2
Diane Booth (write-in) 1		Ed Neister (write-in)	1
Blanks	124		

For Cemetery Trustee (3 years) - Vote for not more than ONE:

Thomas Mason	**277**
Sean Edeman	188
Kimberly Murray (write-in)	1
Blanks	107

For Cemetery Trustee (2 years) - Vote for not more than ONE:

Michele Kendrick	**458**
Blanks	115

For Library Trustee (3 years) - Vote for not more than TWO:

Fred Quimby	**309**		
Nancy Rhoades	**376**		
Leon Smith (write-in)	1	Ken Shields (write-in)	1
Donna Swett (write-in)	1	Katie Woods (write-in)	1
Cathy Allyn (write-in)	1	Carleton Woods (write-in)	1
Blanks	455		

For Supervisor of the Checklist (6 year) - Vote for not more than ONE:

Susan Hoover	**476**
Shawn Bernier (write-in)	1
Chester Porter (write-in)	1
Blanks	95

For Trustees of Trust Funds (3 years) - Vote for not more than ONE:

Mary McHale	**460**		
Peter Grigg (write-in)	1	Thomas Mason (write-in)	1
Susan Hoover (write-in)	1	Donna Swett (write-in)	1
Mike Davenport (write-in)	1	Michael Clarke (write-in)	1
Ann Brady (write-in)	1	Chester Porter (write-in)	1
Katie Woods (write-in)	1	Cathy Orlowicz (write-in)	1
Blanks	103		

ARTICLE 2: Are you in favor of the adoption of amendments proposed by the Planning Board for the New Durham Zoning and Land Use Ordinances, and Building Regulations as follows: *(By Official Ballot)*

The ballot results of the Planning Board questions as follows:

Amendment 1: Are you in favor of Amendment #1 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Insert as a new Article following the current Article VIII: To adopt a Conservation Focus District Ordinance to protect six areas in town that are uniquely rich in natural resources by establishing performance standards and dimensional requirements to protect wildlife habitat and water quality during subdivision, including limiting density to one house per five acres of land; and to renumber the remaining articles as necessary.

PASSED	**YES**	**393**
	NO	156

Amendment 2: Are you in favor of Amendment #2 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

To amend Article VI to establish criteria for allowing a cul de sac longer than 1000 feet, limit the length of a cul de sac to 1,500 feet, clarify the pre-application process, eliminate the use of a formula for deciding the number of lots the subdivision can create and clarify wording in several places.

PASSED	**YES**	**317**
	NO	219

Amendment 3: Are you in favor of Amendment #3 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Insert as a new Article following the current Article X: To adopt a Steep Slopes Conservation District Ordinance that will ensure emergency access, maintain soil stability and protect water quality on slopes of 15% or greater; require building in new subdivisions be limited to modest slopes; require additional erosion protections during all construction and soil disturbance, limit the steepness of driveways on new and existing lots, and limit the square footage of construction or soil disturbance that can be permitted on steep slopes of existing lots; and to renumber the remaining articles as necessary.

PASSED	**YES**	**385**
	NO	157

TOWN MEETING MINUTES

Amendment 4: Are you in favor of Amendment #4 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Insert as a new Article preceding the current Article XI: To adopt an Impact Fee Ordinance that gives the Planning Board, with public input and comment, the authority to establish and set rates for Impact Fees on new construction; and to renumber the remaining articles as necessary.

PASSED	**YES**	**351**
	NO	185

Amendment 5: Are you in favor of Amendment #5 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Insert as a new Section III-H: To Amend Section III. General Provisions of the New Durham Zoning and Land Use Ordinance to establish guidelines for the outdoor storage of used and discarded materials that will prevent unsightly junk from becoming a public nuisance.

PASSED	**YES**	**404**
	NO	156

Amendment 6: Are you in favor of Amendment #6 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

Amend Article VII, the Shore Front Conservation Ordinance, to establish a 6 night per month maximum stay period and other guidelines for Recreational Vehicles within 300' of the shorefront. This amendment does not affect areas of town that are not close to water resources

PASSED	**YES**	**306**
	NO	233

Amendment 7: Are you in favor of Amendment #7 proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance?

To Amend Article XVI to bring the amount of fines charged for violations of this ordinance in line with state law, which currently sets a maximum fine of $275 for each day of violation.

PASSED	**YES**	**358**
	NO	181

CONTINUATION OF THE TOWN MEETING ON MARCH 12, 2008, AT THE NEW DURHAM SCHOOL.

Pursuant to a foregoing warrant, the voters convened at 7 o'clock to act on the balance of Warrant Article #3 through Article #24. Moderator James Fenske reminded voters to check-in with the Supervisors of the Checklist, to pick up their voter card and paper ballot for the bond vote for Article #3 Marchs Pond Dam. Members of the Alton & New Durham Boy Scout Troop 53 (Jared Miller, Carter Golden, and Cameron Quigley) led the assembly in the Pledge of Allegiance after the posting of the color guard. Town officials were introduced - Chairman Ronald Gehl, Selectmen Peter Rhoades, Selectman David Bickford, Town Administrator April Whittaker and Town Clerk Carole Ingham.

Theresa Jarvis announced that the "Citizen of the Year" was awarded to David Lindberg for his many years of community service. Most of us know David Lindberg as the town's building inspector and code enforcement officer, but in addition David has also volunteered as a firefighter and was a member of the Planning Board for many years. Because David could not attend the town meeting the Selectmen have made arrangements to present this award to him at a Selectmen's meeting in the near future.

Selectman Chairman Ronald Gehl acknowledged and thanked the following retiring volunteers: Cathy Orlowicz for volunteering as a Trustee of the Trust Funds, Sharon Malone for volunteering as a Library Trustee, Don Voltz for volunteering as a Planning Board member and Interim Fire Chief Rod Nelson. Chief Nelson announced that he would be retiring in June 2008.

TOWN MEETING MINUTES

After reviewing the rules and procedures of the meeting, the Moderator announced the results of the previous day's election including the School District ballot.

Article #I School Board Member -	Brookfield	John Widmer	3036
	Wolfeboro	Stacy Trites	3334
	Member At Large	Charlene Siebel	2133
		William Piekut	1321
	Moderator	Randy Walker	3345

Article #II Purchase of Land/Construction of Intermediate School (3/5th vote required)

Yes	2080	No	1600	**FAILED**

Article #III Purchase of Geothermal System (3/5th voter required)

Yes	2303	No	1652	**FAILED**

Article #IV Repairs and Improvements (Majority vote required)

Yes	3331	No	642	**PASSED**

Article #V Operating Budget (Majority vote required)

Yes	2618	No	1287	**PASSED**

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of six hundred and twenty thousand dollars ($620,000 gross budget) for the reconstruction of the Marchs Pond Dam located off Birch Hill Road, and to authorize the issuance of not more than $620,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Budget Committee and the Board of Selectmen recommended this article. (Bond Vote - 2/3rds ballot vote required) Special Warrant Article

Estimated Tax Rate Impact on 15 year Bond 14 Cents Per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value $14.00

The article was moved by Selectman Ronald Gehl and seconded by Selectman David Bickford.

Selectman Gehl spoke about the failure of the dam. He explained that the town and CMA Engineer, Inc. have been working on this project for three years and that the leaks hastened the project. In the summer of 2007 the town discovered small leaks in the embankment of March's Pond Dam. The State Dam Bureau ordered the lowering of both Marchs and Chalk Pond to prevent a breach. On an interim basis the Town regained a few feet of water last fall. From a financial and economic perspective, the devaluation for the 2008 assessment year amounts to $101,000 in loss of tax revenue based on the 2007 tax rate should the bond not pass and reconstruction does not occur. At this present time, estimates sought for a 15-year debt repayment schedule is currently proposed at $61,000 annually.

The voting by paper ballot was open for an hour, from 7:42PM to 8:42PM. The Moderator declared that Article #3 passed by a 2/3 vote.

PASSED	**YES 230**	**$620,000**
	NO 17	

ARTICLE 4: To see if the municipality will vote to (i) authorize the Selectmen to enter into a five-year (5) lease/purchase agreement for $250,000 for the purpose of leasing a combination pumper/rescue fire truck for the Fire Department, and (ii) to raise and appropriate the sum of fifty-eight thousand, eight hundred dollars ($58,800) for the first year's payment for that purpose. This lease agreement contains an escape clause. The Budget Committee and the Board of Selectmen recommended this article. (Majority vote required) Special Warrant Article

Estimated Tax Rate Impact 14 Cents Per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value $14.00

The article was moved by Selectman David Bickford and seconded by Selectman Peter Rhoades.

Selectman Bickford spoke about the lease purchase of a good used combination Pumper/Rescue Fire Truck over a five year period. The combo truck with pumper and rescue capabilities will replace the 1980 Tanker and the 1986 Ford F350 Rescue.

Fire Lt. Tom Swett explained that the duel purpose warranted truck would carry an estimated 1000 gallons and would save space in the fire station, require less manpower to respond and reduce cost of maintenance due to the age of the fleet. It is hoped that the 1986 Ford F350 can be converted into a forestry truck to replace the 1982 Dodge in the future. The old 1980 tanker may not be sold. It might be kept to be used as a utility vehicle to fill cisterns.

Selectman Bickford explained that the Fire Truck CRF cannot be used because the fund was established to buy a new truck, not lease/purchase of a used vehicle. In 2014, per the Capital Improvement Plan, the Fire Department is planning to replace another vehicle and at that time the Town probably will be using the CRF fund for that purpose.

Selectman Gehl explained that there would be nothing due to be paid-off at the end of the five year lease and that the Town would own the truck outright. The Town will be voting on the $58,800 appropriation for the next four years.

A voice vote was taken and the Moderator declared that Article 4 passed.

PASSED $58,800

ARTICLE 5: To see if the Town will vote to raise and appropriate the Budget Committee's, and the Board of Selectmen's recommended sum of two million, eight hundred and forty-three thousand, five hundred and fifty-eight dollars (**$2,843,558**) which represents the operating budget. This article does not include appropriations voted in other warrant articles. The Budget Committee and the Board of Selectmen recommended this article.
(Majority Vote Required)
Estimated Tax Rate Impact $4.92 per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value $492.00

The article was moved by Selectman Peter Rhoades and seconded by Budget Committee Chairman Cecile Chase.

Selectman Rhoades made a motion, seconded by Selectman Bickford, to amend Article 3 to read: "To see if the Town will vote to raise and appropriate the Board of Selectmen's recommended sum of two million, eight hundred and eighty-three thousand, five hundred and fifty-eight dollars ($2,883,558), which represents the operating budget. This article does not include appropriations voted in other warrant articles."

Road Agent Mark Fuller explained the need for the increase to cover the expenses (sand, salt, overtime expense from the endless winter of 07-08) due that are part of the January through December 2008 budget.

Budget Chairman Cecile Chase spoke against the $40,000 increase. She feels that the town should over spend the highway budget lines and make adjustments in other accounts to hold the overall budget.

A voice vote was taken and the Moderator declared the amendment to increase Article 5 to read $2,883,558 passed.

Selectmen Rhoades spoke about the operating budget. It is about a 10% increase over the 2007 operational budget. Much of the increase is to the high cost the cost of heating fuel, gas prices, and equipment repairs. Also, the additional highway maintenance employee rollover from the capital side of the 2007 budget to the operational side of the 2008 budget and non discretionary items such as personnel administration, and the $61,000 for Marchs Pond Dam.

TOWN MEETING MINUTES

Town Administrator April Whittaker explained the Town is scheduled for a property revaluation in 2010 and that the town's 2007 equalization ratio calculated by the State Department of Revenue is 95% for 2007, showing that although it is not easy to sell a house; the assessed value and market value are not that different.

A voice vote on the amended Article 5 was taken and the Moderator declared the amended article passed.

PASSED $2,883,558

ARTICLE 6: To see if the Town will vote to raise and appropriate ninety-six thousand, five hundred and forty-six dollars (**$96,546**) for the maintenance, construction and reconstruction of town-maintained roads. The sum of $96,546 will be received through State Highway Block Grant Aid from the State of New Hampshire. The Budget Committee and the Board of Selectmen recommend this article. (Majority Vote Required)
Estimated Tax Rate Impact -0- Per $1000 assessed valuation

The article was moved by Selectman Ronald Gehl and seconded by Selectman David Bickford.

Selectman Gehl explained that the paving and road reconstruction plan will be covered 100% by the State of NH Highway Block Grant and FEMA Grant Funding and no funds will be raised from property taxes this year.

Road Agent Mark Fuller stated the following 2008 Road Surfacing Management Plan: Chamberlin Way (Bond of $51,747 to defray costs from the developer), .80 miles, shim and overlay; Hill Top Circle, .17 miles, shim and overlay; Powder Mill Road, .25 miles, overlay; South Shore Road, 1.00 mile, thick shim; Ridge Road, 1.00 mile, shim and overlay.

A voice vote on Article 6 was taken and the Moderator declared the article passed.

PASSED $96,546

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of two hundred and thirty-four thousand, eight hundred dollars (**$234,800**) to be placed in previously established Capital Reserve Funds, as follows:

Name	**$$$ Appropriation**
Highway Truck Reserve	70,000
Highway Equipment Reserve	40,000
Police Cruiser Reserve	19,300
Fire Trucks Reserve	25,000
Revaluation Reserve	20,000
Meeting House Reserve	2,000
New Tax Maps	20,000
Library Facilities	3,000
Library Technology	3,000
Solid Waste Building	7,500
Solid Waste Equipment	7,500
Dry Hydrants`	2,500
Highway Building Addition	10,000
Sidewalks	5,000
Total	**$234,800**

TOWN MEETING MINUTES

(Establishment Dates: Highway Trucks 1988, Police Cruiser 2000, Fire Trucks 2003, Revaluation 2000, Meeting House 2000, Davis Crossing Road Culverts 2002, Highway Equipment 2006, Tax Maps 2006, Dry Hydrants 2001, Library Facilities & Technology 2007, Solid Waste Building 2007 & Solid Waste Equipment 2007, Highway Addition & Equipment 2007 and Sidewalks 2007)

The Budget Committee and the Board of Selectmen recommended this article.
(Majority Vote Required) Special Warrant Article
Estimated Tax Rate Impact 55 cents per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value $55.00

The article was moved by Selectman Ronald Gehl and seconded by Selectman David Bickford.

Ed Neister made a motion to amend Article 7, seconded by Malcolm MacDormand, to lower the amount to be placed in previously established Capital Reserve Funds from $234,800 to $100,000 and to permit the Selectmen and the Budget Committee to reallocate the funds.

A voice vote was taken on the motion to amend this article and the Moderator declared the amendment defeated.

Selectman Gehl explained that a capital reserve is a sound fiscal planning tool that aims to defray tax rate spikes and that the dollars requested are indicative of the equipment replacement schedules of the Capital Improvement Plan.

A voice vote was taken on Article 7 as originally written for $234,800 and the Moderator declared that Article #7 passed.

PASSED **$234,800**

ARTICLE 8: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for acquisition of land for a municipal facility, and, (ii) to raise and appropriate the sum of twenty-five thousand dollars ($25,000) to be placed in this fund. The Budget Committee and Board of Selectmen recommended this article.
(Majority Vote Required) Special Warrant Article
Estimated Tax Rate Impact 6 cents per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value is $6.00

The article was moved by Selectmen David Bickford and seconded by Selectman Peter Rhoades.

Selectman Bickford explained that the new reserve request was part of the Capital Improvement Plan. At this moment, no plans for any facilities are proposed as the needs of the Town are still to be determined, but the Board of Selectmen felt that an important first step should be taken to secure land negotiation capability and eventually bring to the voters at town meeting a land acquisition consideration.

Ed Neister made a motion to amend Article 8 to increase the amount to $75,000. Changing the amount from $25,000 to $75,000, so that the Selectmen would have enough funds to negotiate an agreement for land available now near the center of town. The Moderator declared that the amendment failed due to lack of a second for the motion.

A voice vote was taken on Article 8 as originally written for $25,000 and the Moderator declared that Article #8 passed.

PASSED **$25,000**

TOWN MEETING MINUTES

ARTICLE 9: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements to the Smith Ball Field, (ii) to raise and appropriate the sum of five thousand dollars ($5,000) to be placed in this fund and (iii) name the Board of Selectmen as Agents to Expend. The Budget Committee and Board of Selectmen recommended this article.
(Majority Vote Required) Special Warrant Article

Estimated Tax Rate Impact 1 cent per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value $1 .00

The article was moved by Selectman Peter Rhoades and seconded by Selectman Ronald Gehl.

Selectman Rhoades explained that the creation of this reserve is to facilitate a three to five year plan to make landscaping (rotted wooden stairs), parking and road widening improvements to the fields.

Former Trustee of the Trust Funds Katie Woods questioned why the Smitty Garden Trust Fund wasn't being used by the Recreation Commission. Trustee of the Trust Fund Theresa Jarvis believed that the Smitty Garden Trust could only by used for programs for the children of the Town of New Durham and not for maintaining the fields and Ms. Jarvis will research this further. Recreation Commissioner Sheri Joy stated she was aware of the Smitty Garden Trust and explained that the recreation department did spend $7,200 last year from their "users' fee" revolving fund.

A voice vote was taken and the Moderator declared the Article #9 passed.
PASSED **$5,000**

ARTICLE 10: To see if the town will vote to (i) raise and appropriate the sum of thirty-one thousand, two hundred and sixty-eight dollars (**$31,268**) for the acquisition of a police vehicle, and (ii) approve withdrawal of **$31,268** from the Police Cruiser Capital Reserve fund created for this purpose. The Budget Committee and Board of Selectmen recommended this article.
(Majority Vote Required) Special Warrant Article
Estimated Tax Rate Impact .0 per $1000 assessed valuation

The article was moved by Selectman David Bickford and Police Chief Shawn Bernier.

Selectman Bickford spoke of replacing the 1999 Ford Crown Victoria that has rotting floor boards with 2008 Ford Expedition with a police package. Police Chief Bernier explained that the department does have a fifth vehicle that is only used for officers to carry out special details and to transport animals.

A voice vote was taken and the Moderator declared that Article#10 passed.
PASSED **$31,268**

ARTICLE 11: To see if the Town will vote to (i) raise and appropriate the sum of one hundred and ten thousand dollars (**$110,000**) for the acquisition of a 4 x 4 plow truck with plow and wing, and (ii) approve withdrawal of **$73,750** from the Highway Truck Capital Reserve Fund created for this purpose with the balance of **$36,250** to be raised by general taxation. The Budget Committee and Board of Selectmen recommended this article.
(Majority Vote Required) Special Warrant Article
Estimated Tax Rate Impact 8 cents per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value $8.00

The article was moved by Selectman Ronald Gehl and seconded by Selectman David Bickford.

Selectman Gehl explained that the 1996 International 4x4 has lost it's 4x4 capabilities and needs repairs costing $30,000 to keep it on the road. Part of the cost of the new truck is being withdrawn from the Capital Reserve Fund dedicated for this purpose. The Board of Selectman will solicit bids for the sale of the old 1996 International. Road Agent Fuller stated this 12 year old vehicle maintains the Ridge and was used as a tanker truck during the summer.

Mark Behr asked why not just use more of the money in the Capital Reserve Fund to pay for the new truck. Selectman Gehl explained that the plan is to use the funds to off-set future purchases and not tap out the CRF.

A voice vote was taken and the Moderator declared that Article #11 passed.

PASSED **$110,000**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (**$7,000**) for the first eradication treatment of milfoil infestation on Jones Pond. The Budget Committee and Board of Selectmen recommended this article.
(Majority Vote Required)
Estimated Tax Rate Impact 2 cents per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value $2.00

The article was moved by Selectman David Bickford and seconded by Selectman Ronald Gehl.

Selectman Bickford explained that the Milfoil Committee plans to work with the State Department of Environmental Services on the milfoil between the Fish Hatchery on Merrymeeting Road and the dam on Jones Pond. In the fall of 2007, the water level was drawn down to promote the defoliation of the milfoil.

Ed Neister made a motion to amend Article #12 and seconded by Theresa Jarvis to increase the amount from $7,000 to $10,000 for the first treatment of milfoil infestation on Jones Pond. Neister explained that instead of waiting another year, as a grant would not be available in 2008, there is another less expensive option to use a solution of herbicide instead of pellets.

A voice vote taken and the Moderator declared the amendment to change the amount to $10,000 passed.

A voice vote was taken on Article 12 as amended and the Moderator declared that Article #12 as amended passed.

PASSED **$10,000**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (**$8,000**) for secondary containment of piping for the Highway Department's Aboveground Petroleum Storage Tank in compliance with the State of New Hampshire Department of Environmental Services rules no later than May 28, 2008 to avoid enforcement action for non-compliance. The Budget Committee and Board of Selectmen recommended this article.
(Majority Vote Required)
Estimated Tax Rate Impact 2 cents per $1000 assessed valuation.
Estimated Annual Cost per $100,000 of Assessed Value $2 00

The Article was moved by Selectman Peter Rhoades and seconded by Selectman David Bickford.

A voice vote was taken and the Moderator declared that Article #13 passed.

PASSED **$8,000**

TOWN MEETING MINUTES

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of sixty-two thousand dollars (**$62,000**) to be placed in previously established expendable trusts, as follows:

Name	$$$ Appropriation
Computer & Office Equipment Maint. Trust	5,000
Forest Fire Fund Trust	3,500
Accrued Benefits Liability Trust	3,000
Town Buildings Improvement Trust	50,000
Records Management Trust	500
Total	**$62,000**

(Established: Computer & Office Systems 1996, Forest Fire 2003, Accrued Benefits 1992, Town Buildings Improvement 2000 and Records Management 1999)
Committee and Board of Selectmen recommended this article.
(Majority Vote Required) Special Warrant Article
Estimated Tax Rate Impact 14 cents per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value $14.00

The article was moved by Selectman Ronald Gehl and seconded By Selectman David Bickford.

Selectman Gehl explained that before using any funds from an expendable trust fund the town would hold a public hearing. Selectman Gehl states that is unknown at this time exactly what the $50,000 from the Town Building Improvement Trust will be used for, but it is likely that the majority of it will be used for an addition to the Fire Station that will include additional office and training space.

A voice vote was taken and the Moderator declared that Article #14 passed.

PASSED **$62,000**

Selectman Ronald Gehl made a motion, seconded by Town Clerk Carole Ingham per RSA 40:10 to restrict reconsideration of previously considered Articles #3 through Article #14. This required a two-third vote.

A voice vote was taken and the Moderator declared the motion to restrict reconsideration of the previously considered Articles # 3 through Article #14 passed.

RESTRICT RECONSIDERATON OF ARTICLE 3-14

ARTICLE 15: To see if the town will vote to (i) raise and appropriate the sum of fourteen thousand five hundred dollars (**$14,500**) for engineering services rendered for the design and administrative work associated with the March Pond Dam Reconstruction planning and (ii) to authorize the use and transfer of **$14,500** of the December 31st, 2007 undesignated fund balance for this purpose. The Budget Committee and Board of Selectmen recommended this article.
(Majority Vote Required)
Estimated Tax Rate Impact -0- per $1000 assessed valuation

The article was moved by Selectman Ronald Gehl and seconded by Selectman Peter Rhoades.

Selectman Gehl made a motion, seconded by Selectman Rhoades to withdraw this article because the engineering costs are included in the bond amount of Article #3 that was adopted.

A voice vote was taken and the Moderator declared that motion to withdraw Article # 15 passed.

ARTICLE WITHDRAWN

TOWN MEETING MINUTES

ARTICLE 16: To see if the Town will vote to adopt the following ordinance pursuant to RSA 31:39 (a).

Town of New Durham - Code of Ethics
For Town Officials, Board Members and Employees

THE CODE

- No conflicts of interest
- A duty to recuse
- A duty to disclose
- No unfair personal use of town property
- No misuse of confidential information
- No improper gifts
- A duty to cooperate
- Fair and equal treatment
- Investments in conflicts with duties
- No Nepotism

PURPOSE

The purpose of this code is to establish guidelines for the ethical standards of conduct for town officials, board members and employees.

- We expect our public servants and volunteers to act in the best interest of the town.
- We expect town officials, board members and employees to disclose any personal, financial or other interests in matters• affecting the town, which come before them for action.
- We expect town officials, board members and employees to remove themselves from decision making if they have a conflict of interest or even the appearance of one.
- We expect town officials, board members and employees to be independent, impartial, and responsible to their fellow townspeople in their actions.
- We expect that the town's official decisions and policies be made through the proper channels of government.
- We expect that public office or a volunteer position in our town not be used for personal gain.

It is important that the public have confidence in the integrity of its government and that town officials, board members, volunteers and employees have an opportunity to protect their personal reputation.

This code establishes a process by which one may obtain guidance regarding potential ethical issues and it establishes a course of action for resolving disputes in a manner that is fair to all of the parties involved.

• "Interests" in the context of this policy means material or substantial interests and excludes trivial or transient interests which are the natural result of living in a small town.

TOWN MEETING MINUTES

SECTION 1. CODE PROVISIONS

A. No Conflicts of Interest ~ Specific prohibitions

(i) Public Servants shall avoid conflicts of interest or, when possible, the appearance of a conflict of interest.

(ii) Public servants shall not appear on behalf of a client, close, personal friend, or family member before any governmental body of which the public servant is a member or whose members have been appointed by the governmental body of which the public servant is a member.

(iii) Public servants shall not participate in any matter in which he or she or a member of his or her family, have a personal interest that may directly or indirectly affect or influence the performance of his or her duties. In such instances, the public servant shall recuse himself or herself from discussion and decision-making.

(iv) No public servant shall engage in any business, transaction or private employment or have any financial or other private interest, direct or indirect, which is in conflict with the proper discharge of his or her official duties.

(v) No public servant shall use or attempt to use his or her position as a public servant to obtain any financial gain, contract, license, privilege or other private or personal advantage, direct or indirect, for the public servant or any person or firm associated with the public servant.

(vi) No public servant shall coerce or attempt to coerce, by intimidation, threats, or otherwise, any public servant to engage in political activities.

(vii) No public servant shall request any subordinate public servant to participate in a political campaign. For purposes of this paragraph, participation in a political campaign shall include managing or aiding in the management of a campaign, soliciting votes or canvassing voters for a particular candidate, or performing any similar acts which are unrelated to the public servant's duties or responsibilities.

(viii) No public servant shall misuse his or her official authority or influence for the purpose of interfering with or affecting the result of an election.

(ix) No public servant shall receive compensation except from the Town for performing any official duty.

B. A Duty to Recuse in Quasi-Judicial Actions

A "quasi-judicial action" is any action where the board or committee you are a member of is acting like a judge or a jury. For example, when your board or committee has a duty to notify the potential parties, hear the parties, and can only decide on the matter after weighing and considering such evidence and arguments as the parties choose to lay before you, you are involved in a quasi-judicial action. The work of the planning and zoning boards is largely quasi-judicial. Not only do officials, board members and employees of the Town of New Durham have a duty to recuse themselves as outlined in the section above, you must recuse yourself in a quasi-judicial action if you would not be qualified to sit as a juror in that case. For example, jurors are not qualified to sit in a case if they have advised or assisted either party in a matter being decided, are prejudiced to any degree regarding the pending matter, or believe they cannot for any reason be totally fair and impartial. Information gained through general knowledge as a citizen of the Town, or solely as a result of the individual's service in an official capacity, does not disqualify the member unless it has biased the member to such a degree that he or she cannot be impartial. As a representative of the Town of New Durham, you are expected to hold yourself to this same standard.

C. A Duty to Disclose
As an official, board member or employee of the Town of New Durham you shall not participate in the conduct of business on behalf of the town or enter into discussion or deliberation of any matter without first, publicly and on the record, stating all material:

- dealings
- interests
- relationships
- friendships
- and possible conflicts

which may exist between you and your family, and the principals or the issue under consideration.

D. No Unfair Personal Use of Town Property
No official, board member or employee of the Town of New Durham shall use town property, services, or labor personally, or make the same available to others unless such use is available to other residents upon request on equal terms.

E. No Misuse of Confidential Information
No official, board member or employee of the Town of New Durham shall use any confidential information acquired by virtue of that individual's official position for personal benefit, or for the benefit of any other person or business. This does not apply to information, which is readily available to the general public. In addition, no official, board member or employee of the Town of New Durham shall violate the privacy of others by publicizing, gossiping, or discussing information confidentially acquired in the course of official duties without a legitimate reason to do so.

F. No Improper Gifts
No official, board member or employee of the Town of New Durham shall accept a gift (or allow acceptance of such gift by a family member) from any individual, group, or corporation, which has *or is likely to have* a matter pending before the board, committee, or commission on which the official or employee serves. This provision of the code is not meant to apply to gifts traditionally exchanged between family members - at holidays or birthdays, for example.

(a) Exceptions.
Any discounts provided to a whole class, which has been appropriately authorized by the Board of Selectmen and three other exceptions:

1. Unsolicited advertising or promotional materials of nominal intrinsic value, such as ball caps, tee shirts, pens and calendars;

2. Awards for meritorious civic service contributions;

3. Unsolicited consumable items that are donated to an entire work group during holidays.

G. A Duty to Cooperate
All officials, board members and employees of the Town of New Durham shall cooperate with the Ethics Committee regarding any complaint or inquiry alleging violation of this Code of Ethics.

H. Fair and Equal Treatment
Acting in their official capacity, all officials, board members and employees of town government shall give each and every person fair and equal treatment. No official, board member or employee shall in the course of their official duties give or deny any person special consideration, advantage, or treatment as a result of the person's public status, position, sex, race, religion, creed, sexual orientation, or national origin.

I. Investments in Conflict with Official Duties

No public servant shall invest or hold any investment, directly or indirectly in any financial, business, commercial or other private transaction, which creates a conflict with their official duties.

J. Nepotism

No public servant shall influence or attempt to influence the hiring, transfer, suspension, promotion, discharge, assignment, reward, discipline, direction of work or the adjustment of grievances of a family member. No public servant shall be the immediate supervisor, or that supervisor's immediate supervisor, of a family member.

SECTION II. DEFINITIONS

As used in this ordinance, the following terms shall have the meanings indicated:

Board: Any board, committee or commission, permanent or special, established by the Selectmen under New Hampshire law.

Conflict of Interest: A situation, circumstance, or financial interest, which has the potential to cause a private or personal interest to interfere with the proper exercise of a public duty, or which has rendered the individual incapable of being impartial.

Employee: A person who is paid by the Town of New Durham for his/her services, but who is not an independent contractor.

Family: Any person who is related to the official, board member or employee in one of the following ways: spouse, parent, grandparent, child, grandchild, sibling, or similar relation to the individual's spouse. This includes all persons who are members of the same household as the official, board member or employee in question, regardless of whether they are related by blood or marriage.

Firm: A sole proprietorship, join venture, partnership, corporation and any other form of enterprise, but shall not include a public benefit corporation, local or economic development corporation or other similar entity as defined by the Ethics Committee.

Interest: Any legal or equitable right, share, or claim, whether or not subject to an encumbrance or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land, excluding incidental or minimal rights, shares or claims.

Pecuniary: Any material advantage in the form of money, property, commercial interest or anything else, the primary significance of which is economic gain; it does not include economic advantage applicable to the public generally, such as tax reduction or increased prosperity, generally.

Principals: Those people who are the subject of the action or application, which is before the board.

Public Servant: All officials, officers, and employees of the town, whether elected, appointed, paid or unpaid. A person is considered a public servant upon her or his election, appointment or other designation as such, although she/he may not yet officially occupy that position.

Recuse: Removing or excusing oneself from participating in a specific action or discussion due to a conflict of interest. Recusal means to remove oneself completely from all further participation as a public servant in the matter in question.

Resident: A resident of the Town of New Durham.

Town: The Town of New Durham, including all of its departments, boards, commissions, and committees.

SECTION III. EXCLUSIONS

1. The provisions of this Code of Ethics shall not be interpreted so as to bar:

   A. Any official, board member or employee who is a resident of the Town of New Durham from fully participating in any Town Meeting;

   B. Acceptance of donations for the expressed purpose of financing a political campaign, provided such contributions are reported in accordance with all local, state and federal laws which pertain to such donations;

   C. Participation in a matter which relates to a person or business from which an official, board member or employee has merely purchased goods or services, if the individual in question has no other conflict of interest relating to that person or business;

   D. Police officers, fire fighters, and other emergency personnel from acting in the course of their official capacities when responding to emergencies in accordance with the rules and regulations of their departments; and

   E. Supervisors of Town employees from appropriately carrying out personnel policies.

2. Nothing on this policy shall be read to prevent a board or official from acting when, due to circumstances beyond the control of the parties, a failure to serve or act would result in the denial of a party's basic right of representation, right to be heard, or denial of some other important due process right, provided that this exception to the policy be as narrowly drawn as possible and last as short a time as possible.

SECTION IV. COMPLAINTS

The Board of Selectmen shall appoint a board of no more than 5 nor less than 3 persons, with staggered terms, such board to be named Board of Ethics.

All such requests or complaints must be in writing, shall specify the provision of the code which the complainant believes was violated and must be signed by a resident of New Durham.

When signing the complaint, the complainant shall certify that he or she has read the Code of Ethics, and that they believe the matter within the complaint is a fair subject of inquiry, and they have exhausted all other avenues of relief available to them within our town government.

Any public servant against whom a written complaint is filed shall be given a copy of the complaint and upon written request shall be afforded an opportunity to be heard and to present evidence to the Board of Ethics.

The Board of Ethics shall have sole discretion for setting rules regarding the conduct of hearings. The Board shall seek to make sure that both the complainant and the respondent have an opportunity to be heard and to present evidence.

The Board of Ethics may require, with sufficient written notice, any official, board member or employee of town government to appear before it to provide testimony regarding pending complaints. The Board may for this purpose administer oaths, and require the production of evidence such as documents.

Within 30 days of concluding an investigation into a written complaint, the Board of Ethics shall issue a written statement setting forth its findings to the Board of Selectmen.

When the Board of Ethics after following the provisions of this ordinance makes a finding that a public servant has engaged in improper activities or has a conflict of interest, the Board of Selectmen shall take such action as they shall deem appropriate which may include, but not be limited to, the following actions:

(i) Vote to request the resignation of the offending member;
(ii) Vote to seek the removal of the offending member in Superior Court;
(iii) Vote to publicly censure the offending member;
(iv) Vote to place the matter on file;
(v) Vote to impose any other sanction that they deem appropriate.

SECTION V: EFFECTIVE DATE

This ordinance shall become effective thirty days (30) after its adoption by the voters of New Durham in a Town Meeting duly convened.

(The Board of Selectmen recommends this article) (Majority Vote Required)

The Moderator Fenske made the motion, seconded by Katie Woods to skip the reading of the whole ordinance. A voice vote was taken and the Moderator declared that the motion not to read the ordinance passed.

The article was moved by Cecile Chase and seconded by Diane Booth.

Michael Gelinas made a motion, seconded by Theresa Jarvis to amend Article 16 by removing A. (ii) and (iv) then adding the following:
"A person who is elected or appointed to a town board as a regular or alternate member who owns or is employed by a business that represents clients before the same town board may continue to hold his or her position on the board provided the following conditions are met:

1. A written public disclosure of the members ownership and/or employment with an explanation of the possible representation is provided to the Board and the Board of Selectmen , which disclosure is to be made part of the public records, and ;

2. The member when actually representing a client before the Board shall step down from the board after first publicly declaring the reason for his or her stepping down, and;

3. The member shall at all times adhere to all other provisions of this ordinance and RSA 673:14, and;

4. The member when he or she knows or should know that he or she is or will be representing a client before the Board shall not have any meetings or discussing that does take under this subsection shall not discuss any other board business with the staff or employees. All meetings and discussions that take place under this subsection shall be attended by at least two Town employees. Official notes of the meeting shall at all times be kept by a staff member or town employee in attendance and made part of the official record of the board."

A voice vote was taken on the amended article and the Moderator declared the motion to amend Article 16 was defeated.

A voice vote was taken on Article 16 as printed in the warrant and the Moderator declared that Article 16 as originally written passed.

PASSED

ARTICLE 17: To see if the Town will vote to authorize the appointment, rather than the election, of a Town Treasurer per RSA 41 : 26-e. (The Board of Selectmen recommends this article) (Majority Vote Required)

The article was moved by Selectman David Bickford and seconded by Selectman Peter Rhoades.

Selectman Bickford explained that because of a new law in 2007 the Town has the option of having either an elected treasurer or a treasurer appointed by the Selectmen.

A voice vote and then a "show of hands" vote were taken and the Moderator declared that Article 17 passed.

PASSED

ARTICLE 18: To see if the town will vote to accept the following ordinance:

Acceptance of Credit Cards Ordinance: The Town of New Durham's Treasurer, Town Clerk, Tax Collector and any other deemed appropriate municipal officer shall be allowed to accept credit card payments pursuant to RSA 80: 52-c for the electronic on-line collection of local taxes, charges generated by the sale of utility services or other fees. The Town will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of billing. The Board of Selectmen in coordination with the Town Clerk and Tax Collector may adopt rules and regulations regarding the collection procedures.
The Board of Selectmen recommends this article. (Majority Vote Required)

The article was moved by Selectman Peter Rhoades and seconded by Town Clerk Carole Ingham.

Selectman Rhoades explained that there would be a user fee charged. Town Clerk Ingham stated that the Towns would be using a third party to process the transaction and any costs are unknown at this time. This warrant article was just enabling the Selectmen to develop a policy and explore the possibilities and then the Selectman would hold a public hearing before the collection of any credit card fees could be charged.

A voice vote was taken and the Moderator declared that Article 18 passed.

PASSED

ARTICLE 19: To see if the Town will vote to discontinue the "Town Hall Painting Capital Reserve Fund", which was created in 2004. Said Funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. The Board of Selectmen recommends this article. *(Majority Vote Required)*

The article was moved by Selectman Peter Rhoades and seconded by Selectman Ronald Gehl.

Selectman Rhoades explained that the painting of the Town Hall was completed and per the Trustees of the Trustee Fund report dated December 31st, 2007, there are zero funds remaining in the account.

A voice vote was taken and the Moderator declared that Article 19 passed.

PASSED

ARTICLE 20: To see if the Town will vote to reclassify and lay out the Class VI road portion of Copple Crown Road to a town maintained Class V road status with the cost of any and all road construction to bring the road to a Class V public road condition to be borne by the lead petitioner, James O'Reilly. By Petition Special Warrant Article
(Majority Vote Required)

The article was moved by James O'Reilly and seconded by Town Clerk Carole Ingham.

Mr. O'Reilly of 41 Copple Crown Road introduced J. Corey Colwell, LLC of MSC Civil Engineers & Land Survey Inc who explained the conventional subdivision planned for Map 27 Lot 6. The subdivision plan that was proposed before the Planning Board and Board of Selectman showed a loop road that began and ended on the class 5 section of the road and loop on a section of class 6 road, but the petitioner indicated that he could subdivide the lot without any change to the existing road status if he had to. The petitioner's new road would impact 63,000 sq. feet and run beside the existing class 6 road, if the class 6 road status isn't changed. The Selectman referred the petitioner to the town meeting as an option to reclassify the road status.

Larry Johnson made a motion to amend, seconded by James O'Reilly to read "To see if the Town will vote to reclassify and lay out the Class VI road portion of Copple Crown Road to a town maintained Class V road of current subdivision status with the cost of any and all road construction to bring the road to a Class V public road condition of current subdivision standards to be borne by the lead petitioner, James O'Reilly.

A voice vote and then a show of hands vote was taken and the Moderator declared that Article 20 failed.

FAILED

ARTICLE 21: To see if the Town of New Durham will vote to accept a free private roadway to be laid out, dedicated and changed from a private status, into a town owned and maintained Class V public roadway. Said "McKay Sandpit Roadway" starting point at it's western entrance marked by a corner bound located at the junction of a Class V North Shore Cul-de-Sac, and extending to the junction of Pine Point Road making a total distance of proposed public roadway of 300 yards plus or minus.
By Petition Special Warrant Article (Majority Vote Required)

The motion was moved by Robert Kroepel and seconded by Janice Kroepel.

Robert Kroepel then made a motion to withdraw this article, seconded by Janice Kroepel so that the parties involved can discuss the roadway further.

A voice vote was taken and the Moderator declared that Article 21 was withdrawn.

ARTICLE WITHDRAWN

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of one hundred and ten thousand dollars (**$110,000**) if petitioned Article 21 passes by majority vote to provide for necessary road improvements to conform to Class V town road regulations. The Budget Committee and the Board of Selectmen do <u>not</u> recommend this article. (Majority Vote Required)
Estimated Tax Rate Impact 26 cents per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value $ 26 .00

TOWN MEETING MINUTES

The motion was moved by Selectmen Ronald Gehl and seconded by Selectman Peter Rhoades. Selectman Gehl then made a motion, seconded by Selectman Peter Rhoades to withdraw Article 22 because Article 21 was withdrawn.

A voice vote was taken and the Moderator declared Article 22 withdrawn.

ARTICLE WITHDRAWN

ARTICLE 23: To see if the town will vote to approve to reorganize and restructure the New Durham Fire Department as follows:

Per RSA 154:1 (a) and III: A Fire Chief appointed by the local governing body following an oral board interview with recommendations; interview board to be composed of one selectman, two New Durham Fire Department Officers, and a Fire Chief from another community, for a 3-year term with fire fighters being appointed by the Fire Chief.

Per RSA 154:1 IV: A town may, by vote of the local legislative body, change the organization of its fire department from one form to another. For municipalities with a town meeting form of government, such a vote shall be taken under an article inserted by the Selectmen for the annual meeting, and the change of form shall not take effect until one year following such vote.
The Board of Selectmen recommends this article. (Majority Vote Required)

The motion was moved by Selectman David Bickford and seconded by Selectman Ronald Gehl.

Selectman Bickford stated that in 1995 the town meeting voted to have the Fire Chief appointed by the Board of Selectmen, but neglected to state the length of the term of the appointment. The Selectman are suggesting a three year term.

A voice vote was taken and the Moderator declared that Article 23 passed.

PASSED

ARTICLE: 24 To transact any other business that may legally come before the meeting.

There being no further business to be conducted at this meeting, Moderator Fenske put forth the motion to adjourn the meeting at 10:55 P.M.

VOTE FOR ADJOURNMENT PASSED

Respectfully Submitted,
Carole Ingham
Town Clerk

A true Copy Attest: Carole Ingham, Town Clerk

FEE SCHEDULE 2008

TRANSFER STATION

	$$$
White Goods – Stoves, Washers, Dryers	$10 each
Furniture: Sofas, Mattresses, Couches	$5 each
Furniture: Chairs, Tables	$3 each
Other Construction Debris	$1 per cu ft
Shingles, Sheetrock	$2 per cu ft
Tires without Rims (up to 16")	$3 each
Tires with Rims	$5 each
Dehumidifiers	$15
Refrigerators, Freezers	$15
See Attendant for all other items	
Dump Sticker (Pay at Town Hall)	$2
Guest Dump Sticker (Pay at Town Hall)	$5

PLANNING AND ZONING

Note: Standard Application fees include: Abutters, Newspaper, Administration and Recording Fees (if required)

Subdivision Application Fee	$90
Subdivision Lot Fees (each lot)	$90
Lot Line Adjustment Application Fee	$45
Variance Application	$25
Special Exemption	$25
Notice of Abutters (each)	$5 each
Newspaper Notice	$50
Recording Fees	$28.50
Administration	$25
Site Plan Review Application	$75
Home Occupation Application	$25
Excavation Application	$10

BUILDING INSPECTION FEES

Permit Fee	$10
Inspection Fees	$25 per inspection
Valuation Fees	$3 per thousand or fraction
Plumbing Permit	$3 per thousand
For each inspection	$25
Electrical Permit	$3 per thousand
For each inspection	$25
Penalty Fee (unsatisfactory inspection as a result of applicant's negligence)	$25 per inspection

FEE SCHEDULE 2008

LIBRARY FEES

Copies (per page)	$.15
Fax (per page)	$1

ORDINANCE AND REGULATION FEES

Note: All ordinances and regulations can be found on the Town of New Durham Website

Zoning and Land Use Ordinance	$5 each
Telecommunications Facility Ordinance	$1
Mobile Home Park Ordinance	$1
Roadway Related Subdivision Regulations	$2
Site Plan Review Regulations	$2
Subdivision Regulations	$2
Building Code Regulations	$2
Excavation Regulations	$1
Wetlands Town Application Fee	$16

ASSESSING FEES

Tax Cards (81/2" x 11")	$1
Tax Maps (11" x 17")	$1
Full Set of Tax Maps	$35
Map/Lot Index (legal size)	$35
Map/Lot Index on Disk	$35
Map/Lot Index E-mailed	$25

TOWN CLERK FEES

Vehicle Registration (State portion done at Town Hall)	$2.50
Vehicle Title Application	$2
OHRV/Snowmobile Fee to Town	$2
Boat Fee to Town	$1.50
Civil Union License	$45
Marriage License	$45
Copy of Vital Record	$12
Subsequent Copies	$8
Dog License	$9
Spayed/Neutered	$6.50
Puppy (7 months or younger)	$6.50
Kennel License (5 or more dogs)	$20
Copy of Voter's Checklist (CD or Hardcopy)	$25
Town Candidate Filing Fee (Paid Position Only)	$1 per cu ft
Notary Fees	Free

FEE SCHEDULE 2008

CEMETERY FEES

Adult Grave Opening (during working hours)	$300.00
Child Grave Opening (during working hours)	$100.00
Cremation Opening (during working hours)	$50.00

POLICE DEPARTMENT FEES

Pistol Permit (paid at Town Hall)	$10.00
Accident Report	$20.00
Detail Pay (per officer per hour)	$30.00
Detail Pay (per vehicle per hour)	$10.00

****

RIGHT TO KNOW LAW
RSA 91-A A Guide to Public Access

1. What is the "Right to Know" law RSA 91-A?
   It is the New Hampshire's Statute, which emphasizes that the business of the Town is the public's business. It makes clear that with very few exceptions, the public has access to Town records, and meetings held in connection with Town Government.

2. Who does it cover?
   All of us, whether we are elected officials, employees, or volunteers serving on boards or committees of the town of New Durham.

3. What does it cover?
   It covers all "meetings." A meeting occurs whenever a quorum of a Board, Committee, or sub committee gathers, and discusses or acts upon a matter over which that Board, Committee or Subcommittee has supervision, control, jurisdiction or advisory power. The law also requires that the business of a Board be conducted at a meeting, rather than by telephone, e-mail, or private gathering of individuals.

4. If it is a "Meeting", what does that mean?
   A notice of the time and place of the meeting must be posted at least 24 hours in advance (excluding Sundays, and legal holidays) in at least 2 public places.

   The public is entitled to attend and may record or videotape the proceedings with courtesy permission.

   All votes, with the very few exceptions itemized below, must be taken in open session and not be by secret ballot.

   Minutes must be taken and made available to the public within 144 hours.

5. When can we hold a Non Public session?
   The Right to Know Law lists certain limited situations, which allow a board to go into Non Public session. Those situations are:~

   Dismissal, promotion or setting compensation for public employees, RSA 91-A: 3 II (a)

   Consideration of the hiring of a public employee, RSA 91-A: 3 II (b)

   Matters, which, if discussed in public, would likely affect adversely the reputation of any person ~ however, this cannot be used to protect a person who is a member of your board, committee or subcommittee RSA 91-A: 3 II (c).

   Consideration of the purchase, sale or lease of real or personal property RSA 91-A:3 II (d)

RIGHT TO KNOW LAW
RSA 91-A A Guide to Public Access

Discussion of pending or threatened (in writing) litigation RSA 91-A:3 II (e)

Attorney / Client Privilege RSA 91-A: 2 I (c)

Collective bargaining RSA 91-A: 2 I (b)

6. How do we go into Non Public Session?
   A motion must be made which specifically identifies the statutory category which is the reason for going into Non Public Session, and then, a roll call vote must be taken in which member's vote on the motion must be recorded.

7. If we go into Non Public Session, what then?
   Minutes must be taken.
   You must stay with the subject matter, which was cast as the original reason for going into such a session.
   Minutes from a Non Public session must be made public within 72 hours unless 2/3rds of the members while in non-public session, determine that the divulgence of the information likely would adversely effect the reputation of any person other than a member of the Board, Committee, or subcommittee, or render the proposed action ineffective. Under these determinations and circumstances, the minutes may be withheld until those circumstances no longer apply. Action will be required to sequester, also referred to as "sealing."

8. Which Public Records are accessible?
   The public has access to all records held by the town except to the extent that they fall under one of the exemptions listed above or are personnel files.

9. How quickly do the records need to be supplied?
   If the requested record cannot be made available immediately, there is a deadline of 5 business days for complying with the request.

   The above list is intended as a general outline for the public's use and information, and is simplified for ease of description. If you have questions please contact the Selectmen's Office 859-2091.

Respectfully submitted,

April Whittaker, Town Administrator.

BIRTHS TOWN OF NEW DURHAM

Resident Birth Report

January 22, CHASE MICHAEL THIBODEAU, Alicia Downes & Joseph Thibodeau, in Dover, NH.

February 1, JONAH THOMAS FELICIANO, Amy & Jason Feliciano, in Dover, NH.

February 7, RYKER COLIN BOOTH, Tonya & Robert Booth, in Concord, NH.

April 4, LIAM CHRISTOPHER BURNS BROWN, Sarah Burns & Christopher Brown, in Dover, NH.

May 18, ELLA ELIZABETH WINGATE, Heather & Mark Wingate, in New Durham NH.

June 13, JONAH EDWARD VERRYT, Rebecca & John Verryt, in Concord, NH.

June 13, DEVIN PATRICK MCEVOY, Stephanie & Gregory McEvoy, in Exeter, NH.

June 14, JACK DAVID MARKS, Merrie & Nicholas Marks, in Concord, NH.

July 9, KEELA KENNEDY FORSYTHE and SHAELIN GRACE FORSYTHE, Kara & John Forsythe, in Dover NH.

July 28, KIARI ISABELLE TASCHEREAU, Sara Taschereau, in Rochester, NH.

September 19, CARMIN MARIE WHITE and HAYLEY ROSE WHITE, Cynthia & Robert White, in Lebanon NH.

September 21, EVAN WILLIAM POMERLEAU, Laura & Joseph Pomerleau, in Rochester, NH.

October 2, BENJAMIN THOMAS GELINAS, Lisa & Richard Gelinas, in Rochester, NH.

October 17, BRADY DOUGLAS CALL, Stephanie & Eric Call, in Dover, NH.

November 7, GARY DEAN THURSTON PORTER, Cynthia & Gary Porter, in Dover, NH.

December 1, CADENCE ELIZABETH FOYNES, Sarah & Mark Foynes, in Rochester NH.

December 10, CHECOTAH LEANN BOISVERT, Candice Meinville & Brian Boisvert, in Rochester NH.

MARRIAGES TOWN OF NEW DURHAM

Resident Marriages Report

March 31, ASHLEY BARRETT of New Durham and JAMES BOISVERT of New Durham, in Alton.

May 24, SARAH HALL of New Durham and ADY THEBERGE of New Durham, in New Durham.

June 7, CHARLEEN BOULTON of unknown and CHARLES MARBLE of New Durham, in New Durham.

June 7, LISA FORTIN of New Durham and RICHARD GELINAS of New Durham, in Alton.

June 7, AMY SMITH of New Durham and GREGORY VACHON of New Durham, in Laconia.

July 4, ALI HATHAWAY of New Durham and VINCENT BENNETT of New Durham, in Somersworth.

July 31, COURTENAY WOODLAND of New Durham and JEFFREY PHILLIPS of New Durham, in Jackson.

August 4, SHYAR MICHALSKI of New Durham and ZACHARY FRENCH of Farmington, in Rochester.

August 9, LINDSAY THERRIEN of New Durham and TRAVIS TOMPSON of Milton, in Farmington.

August 9, JULIA EDMUNDS of New Durham and JOSHUA CLANTON of Windham, in Portsmouth.

August 9, AMANDA BOUDREAU of New Durham and JOHN BARBIERI of New Durham, in Somersworth.

August 16, ANNALESE BROWN of New Durham and CHAD BALSER of New Durham, in Somersworth.

August 22, JILLIAN AVERSA of New Durham and JOSHUA STEVENS of New Durham, in Gilford.

August 30, CATHLEEN DURETTE of New Durham and CHRISTOPHER LAPIERRE of New Durham, in Meredith.

September 6, MARGARET ZHANG of New Durham and ROBERT NELSON of New Durham, in New Durham.

October 11, JENNYBETH RHINES of New Durham and MATTHEW HOGUE of New Durham, in New Durham.

October 1, LAURA PELIZZA of New Durham and WILLIAM DAHL of New Durham, in New Durham.

DEATHS TOWN OF NEW DURHAM

Resident Death List

January 5, JOHN NOONAN, in Laconia, NH.

January 29, ARLENE GAY, in Dover, NH.

February 11, LAWRENCE RYAN SR., in Wolfeboro, NH.

February 13, VINCENT PETRIELLO, in Rochester, NH.

February 17, ROBERT HOWARD SR., in New Durham, NH.

February 22, CAROLINE WHITEHOUSE, in Rochester, NH.

May 26, EARL REED, in Nashua, NH.

July 6, MILDRED SWETT, in New Durham, NH.

July 20, CYNTHIA MENDEZ, in Rochester, NH.

August 13, MARY PETRIELLO, in Rochester, NH.

August 20, JOHN LECOQ, in New Durham, NH.

September 8, DAVID LINDBERG, in Laconia, NH.

September 9, RONALD CIESLUK, in Rochester, NH.

September 30, JOSEPH BUCCI, in Dover, NH.

October 1, EDWARD CAMERON SR, in New Durham, NH.

October 8, DANIEL SULLIVAN JR., in Rochester, NH

October 10, FRANCIS BRADY, in New Durham, NH.

October 24, CHARLENE PARIS, in Farmington, NH.

I hereby certify that the above records of births, marriages and deaths registered in the Town of New Durham, NH, for the year ending December 31, 2008 are correct to the best of my knowledge and belief.

Carole M. Ingham
Town Clerk

Town of New Durham
New Hampshire

Copple Crown Village Precinct Reports

Year Ending December 31, 2008

COPPLE CROWN VILLAGE DISTRICT MEETING MINUTES 2008

Minutes of the Annual Meeting
For Copple Crown Village District

April 26, 2008

The annual meeting of the Copple Crown Village District was called to order by acting moderator, Commissioner Christopher LaPierre at 11:10 am at the lodge. Moderator William Buttermark was not present and was not excused from the meeting. Residents were reminded that only registered voters are eligible to vote. Thirteen (13) of Seventy seven (77) registered voters were present and acted on the following articles:

ARTICLE 1: To choose all necessary Village District officers.

The following officers were elected:
Secretary (1 yr) – vacant
Treasurer (1 yr) – vacant
Moderator (1 yr) – vacant
Commissioner (3 yr) – Bryant McKenna (8 votes)
Virginia Skinner (5 votes)

ARTICLE 2: To see if the Village District will vote to raise and appropriate the sum of $103,925 for general municipal operations. This article does not include special or individual articles previously mentioned.

A motion was made by Christopher LaPierre to increase line #4312 by $1000.00 due to the high cost for plowing already this year. Motion was seconded by Mike French. Some discussions as to how this would impact the tax rate and how could we get the town or state to help with this burden on the Village District. Chris LaPierre informed the residents that the NHVD Association is looking into getting some legislation to allow Village Districts to receive Block Aid money from the state that towns are already eligible for. A vote was taken and ***passed*** by a majority of the voters.

A vote was then taken to raise and appropriate the sum of $104,925 and ***passed*** by a majority of the voters.

ARTICLE 3: To see if the Village District will vote to discontinue the Sand Loader Capital Reserve Fund Created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Village District's General Fund. ***PASSED***

ARTICLE 4: To conduct any other business that may legally come before the meeting.

A) Chris LaPierre advised the residents of the water system upgrade status. The well should be online by the end of June.

B) Steve Mraz complained about his driveway not being repaired properly after the road was repaved. Chris LaPierre told him that he would contact the contractor and if nothing happened the Village District would bring in gravel to repair it.

C) Residents had mentioned that some shoulders need to "beefed up" after the winter and spring rain.

D) Residents complained about the old garage and how kids were going back there to hang out which is not safe. The Commissioners will look into what can be done to remove the building.

A motion was made to adjourn at 11:45 A.M. All were in favor.

Respectively submitted,

Christopher LaPierre
Commissioner

COPPLE CROWN VILLAGE DISTRICT BUDGET 2009

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: 1/13/2009 & 1/21/09

VILLAGE DISTRICT: Copple Crown County: Strafford

In the Town(s) Of: New Durham

Mailing Address: 81 Mountain Drive

New Durham, NH 03855

Phone #: 603-569-3772 Fax #: 603-569-1049 E-Mail: ccvd@metrocast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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MS-37 Budget - Village District of Copple Crown FY 2009

COPPLE CROWN VILLAGE DISTRICT BUDGET 2009

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		4925	6538.20	5425		5425	
4150-4151	Financial Administration							
4153	Legal Expense		8000	17,554.19	8000		8000	
4155-4159	Personnel Administration							
4194	General Government Buildings		300	973.56	500		500	
4196	Insurance		2100	2283.35	2300		2300	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration							
4312	Highways & Streets		15400	20316.62	15000		15000	
4313	Bridges							
4316	Street Lighting							
4319	Other							
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

MS-37 Budget - Village District of Copple Crown FY 2009

COPPLE CROWN VILLAGE DISTRICT BUDGET 2009

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services		14000	18528.47	15000		15000	
4335-4339	Water Treatment, Conserv.& Other							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration							
4414	Pest Control							
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		2000	3556.70	2500		2500	
4589	Other Culture & Recreation							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		35000	35000	35000		35000	
4721	Interest-Long Term Bonds & Notes		16000	17372.46	16000		16000	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		0	0	4600		4600	
4903	Buildings		7200	8916	17000		17000	
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

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COPPLE CROWN VILLAGE DISTRICT BUDGET 2009

MS-37 Budget - Village District of Copple Crown FY 2009

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds (page 5)							
OPERATING BUDGET TOTAL			104925	131039.55	121325		121325	

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Rev. 07/07

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Urainum Treatment	2	0	0	1000		1000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	1000	XXXXXXXXX	1000	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

MS-37
Rev. 07/07

COPPLE CROWN VILLAGE DISTRICT BUDGET 2009

MS-37 Budget - Village District of Copple Crown FY 2009

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		8750	8750	10,500
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments		400	450	450
3503-3509	Other		3600	2640	3600
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		0	0	17000
	TOTAL ESTIMATED REVENUE & CREDITS		12750	11840	31550

BUDGET SUMMARY

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	104925	121325	121325
Special warrant articles Recommended (from page 5)	0	1000	1000
Individual warrant articles Recommended (from page 5)			
TOTAL Appropriations Recommended	104925	122325	122325
Less: Amount of Estimated Revenues & Credits (from above)	12750	31550	31550
Estimated Amount of Taxes to be Raised	92175	90775	90775

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

MS-37

COPPLE CROWN SUMMARY OF VALUATION

Form MS-1

COPPLE CROWN VILLAGE DISTRICT VALUATION

2008

New Durham

VILLAGE DISTRICT/PRECINCT NAME:			
LAND BUILDINGS	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C & D List all buildings.	NUMBER OF ACRES	2008 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use (**At Current Use Values**) RSA 79-A (See Instruction #1)	30.00	$3,000
B	Conservation Restriction Assessment (**At Current Use Values**) RSA 79-B	0.00	$0
C	Discretionary Easement RSA 79-C	0.00	$0
D	Discretionary Preservation Easement RSA 79-D	0.00	$0
E	Residential Land (Improved and Unimproved Land)	116.96	$6,566,800
F	Commercial/Industrial Land (**Do Not** include Utility Land)	0.00	$0
G	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	146.96	$6,569,800
H	Tax Exempt & Non-Taxable Land	83.40	$574,900
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A	Residential		$9,229,600
B	Manufactured Housing as defined in RSA 674:31		$0
C	Commercial/Industrial (**DO NOT Include Utility Buildings**)		$0
D	Discretionary Preservation Easement RSA 79-D Number of Structures	0	$0
E	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		$9,229,600
F	Tax Exempt & Non-Taxable Buildings		$212,900
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.		$0
B	Other Utilities (Total of Section B from Utility Summary)		
4 MATURE WOOD and TIMBER RSA 79:5			$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			**$15,799,400**
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	$0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 maximum for each)	Total # granted	0	$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.			**$15,799,400**
12 Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	$0	$0
13 Elderly Exemption RSA 72:39-a & b	Total # granted	0	$0
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	$0	$0
15 Disabled Exemption RSA 72:37-b	Total # granted	0	
	Amount granted per exemption	$0	$0

COPPLE CROWN SUMMARY OF VALUATION

Form
MS-1

2008

New Durham

VILLAGE DISTRICT/PRECINCT NAME:		0	
16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	$1,500
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			$1,500
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			**$15,797,900**

Town of New Durham
New Hampshire

Warrant Narrative
Warrant and Budget
2009

TOWN MEETING WARRANT NARRATIVE 2009

An Explanation of the Articles as Presented

The narrative provided in concert to the Town Meeting Warrant is intended to be informational in nature, and is indicative of the purpose and rationale of the articles. The State of New Hampshire Budget Reporting Form, identified as the **MS-7**, which is also printed in your Town Report with the Town Warrant, provides details as to prior year appropriations and expended end of year totals for both the operations and capital acquisitions together with the 2009 requests.

Ballot Articles ~ Voting

Articles 1 and 2 are ballot-voting articles, which will require action either by voting in person at the election to be conducted at the New Durham Elementary School on **Tuesday, March 10th, 2009** or by absentee ballot. All absentee ballots should be directed through the office of the Town Clerk. To confirm ~ voting will take place

Where: **New Durham Elementary School Gymnasium**
When: **Tuesday, March 10th, 2008**
Polls Open: **8:00 AM to 7:00 PM (Please note new opening hour)**

Article 1: Election of Town Officers for the ensuing year.

Article 2: Zoning article amendments as proposed by the Planning Board

Town Meeting Session

Meeting will reconvene: **Wednesday, March 11th, 2009**
7:00 PM
New Durham Elementary School ~ Gymnasium

Article 3: General Operating Budget of the Town: $3,076,799
This article represents the operational budget of all town departments, outside agency obligations, and financial obligations such as long-term debt.

Tax Rate Estimated Effect: $5.46 cents per $1000 $100,000 property value = $546.00

Article 4: Road Maintenance Request: $150,000: Capital request indicative of paving, drainage updates, and road reconstruction planning. Road Agent, Mark Fuller, is proposing to complete work as follows:

1.42 Miles	Ridge Road	Finish road with final shim/overlay

(Dependent upon costs, South Shore Road will be considered for shimming)

TOWN MEETING WARRANT NARRATIVE 2009

Note: The amount requested is defrayed by acceptance of $100,377.14, which represents New Durham's allocation of State of NH Highway Block Grant Aid to municipalities.

Tax Rate Estimated Effect: 11 cents per $1,000 $100,000 property value = $11.00

Article 5: Capital Reserves Funding Request $225,700: Indicative of requests for previously established Capital Reserve Funds. The Capital Reserve Fund mechanism under RSA 35 is a sound fiscal planning tool that aims to defray tax rate spikes, and is the backbone of many town and city budget cycles. The dollar requests are indicative of Capital Improvement Planning, which has fine tuned replacement schedules, and savings plans for all equipment and proposed projects. This document acts in much the same manner as a Fixed Assets Depreciation Schedule, for the next expected replacement acquisition. Such a plan provides rationale as to amounts of money to be "reserved" on an annual basis for all trucks, vehicles, equipment, land acquisitions, and buildings etc. This year, because of the economic conditions, the reserves requested have been pared down so as to not over-capitalize for the short term.

Tax Rate Estimated Effect: 51cents per $1,000 $100,000 property value = $51. 00

Article 6: New Reserve Request : Shirley Cemetery Improvements $2,000: New savings reserve request to provide for improvements such as extending the irrigation system and replacing old water lines at the Shirley Cemetery.

Tax Rate Estimated Effect: Less than .01cents per $1000 $100,000 property value = Less than $1.00.

Article 7: New Reserve Request Milfoil Treatment: $10,000: In concert with the Milfoil Committee's treatment action plan and to effect continuation, the Board of Selectmen are recommending to voters to set up a sum of money into a capital reserve fund. At this juncture, State fund grants have been severely cut back. Therefore in order to have funds available, should grant monies become available or a treatment opportunity becomes available, the reserve fund is the best mechanism for the committee's purpose.

Tax Rate Estimated Effect: .0 2 cents per $1000 $100,000 property value = $2. 00

Article 8: New Reserve Request Master Plan Updates : $2,000 ~ It is now approximately 5 years since the new Master Plan of the Town was adopted. In order to keep the document viable, it is necessary to update and revisit the various chapters. The reserve mechanism provides flexibility to the Planning Board to effect the process of review.

Tax Rate Estimated Effect: Less than .01 cent per $1000 $100,000 property value = less than $1.00.

Article 9: Highway Department Truck Acquisition $116,000: Part of the Capital Improvement Plan for planned replacement of aging trucks; namely a 1994 Ford L8000

TOWN MEETING WARRANT NARRATIVE 2009

Plow Truck. The expected acquisition cost will be 100% defrayed by withdrawal of Capital Reserve Funds dedicated to this purpose.

Tax Rate Estimated Effect: -0- cents per $1,000 $100,000 Property Value = -0-

Should this article pass, the Board of Selectmen will solicit bids for the sale of the replaced vehicle.

Article 10: Expendable Trust Funds $54,000 Indicative of requests for previously established expendable trust funds. The sum requested for the "Town Buildings Improvement Trust" is a continuation of planned improvements to the Fire Station, and other safety improvements to Town Hall, Police Station and Highway Department.

Tax Rate Estimated Effect: 12 cents per $1000 $100,000 property value = $12. 00

Article 11: Amendment Request to the Ambulance Revolving Fund: This article is a permissive request to allow for use of monies to include, where the balance sheet allows, ambulance employee compensation and equipment purchases for the ambulance only. Currently the language only allows ambulance fees to be used towards future new ambulance acquisition, repairs to the ambulance, and billing vendor costs. Further by specifying the Board of Selectmen as Agents to expend, adds a layer of review to ensure that the fund remains effective and sufficient for its primary purpose ~ the replacement of the current ambulance, when needed. This suggested change would not require the Board of Selectmen to pay for all the allowed purposes if the fund is not sufficient, but does provide the option to pay for certain purposes if it is appropriately funded through the ambulance revenues, thus allowing tax payer relief on the current operating budget of the Fire Department.

Article 12: Permissive "Housekeeping" Article: At the back of the warrant section, you will see a listing of what the Department of Revenue refers to as blanket housekeeping articles, which run from year to year indefinitely, unless re-voted. The proposed article is permissive for the Board of Selectmen to accept gifts, legacies, and devises made to the Town in trust for any public purpose. The type of situation that this warrant article would cover, for example, is in the event that the town is named as a recipient of any "Last Will and Testament" reading.

Article 13: Resolution Pertaining to Birch Ridge Conservation Project: This "Resolution" is a vital tool to progressing the town's efforts to seek Conservation Grant Funding towards negotiations to pursue either an outright purchase of the property known as Red Oak Ridge or fee interest in a portion of the property. Without passage of such a resolution of the town's backing and support, our ability to impress grant funding entities becomes less competitive against other community's who may have already raised partial funding through bonds or general taxation.

Article 14: Any Other Business: This article allows voters to transact any other business that may legally come before Town Meeting. Items brought up for discussion can only be advisory, or informational in content and nature. Any items requesting the Town to raise and appropriate money cannot come before the meeting under this article.

TOWN MEETING WARRANT NARRATIVE 2009

Total Estimated Town Tax Rate

If all the money request articles, as presented, were approved by the voters, the estimated 2009 municipal (town portion) of the tax rate would reflect an estimated rate of $6.23 per $1,000 of assessed value. The Board of Selectmen and the Budget Committee worked towards a target of level funding to last years' rate of $6.11, but felt it necessary to factor in the first years' payment effect of the Marchs Pond Bond, which amounts to 14 cents on the tax rate thus producing an upper level of $6.25 ~ the Board and Budget Committee were able to obtain a lower rate of $6.23 as mentioned above. The Board of Selectmen would caution that this rate is an estimate only at this point in the year and is subject to maintenance of the revenue stream, and total town valuation.

Since the budget review period starting in October 2008, the Board of Selectmen and Budget Committee have cut $286,572 from budget presentations in an effort to bring a level funded tax rate with the addition of the bond payment. The Board of Selectmen and Budget Committee felt strongly that the economic conditions should dictate conservative budget proposals.

Town Tax Rate Estimated Effect (Excluding County, and School Rates)

Property Valued @	2009 Estimated Rate $6.23	2008 Tax Rate $6.11	Difference
$$$	$$$	$$$	$$$
175,000	1090.25	1069.25	21.00
200,000	1246.00	1222.00	24.00
250,000	1557.50	1527.50	30.00
300,000	1869.00	1833.00	36.00
350,000	2180.50	2138.50	42.00

TOWN MEETING WARRANT

TOWN OF NEW DURHAM
TOWN WARRANT 2009

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State of New Hampshire , qualified to vote in town affairs:

You are hereby notified that the Annual Town Meeting of the Town of New Durham will be held on two days as follows:

On **Tuesday, March 10th, 2009** in the New Durham School Gymnasium, there will be voting only by official ballot for the election of Town Officers, and as well voting on Article 2. **Note:** By law, the meeting must open before the voting starts. Therefore, the meeting and polls will open at 8:00 a.m. for the consideration of all ballot articles. At 12:00 NOON, the meeting will recess, but the polls will remain open.

Polls will open at 8:00 A.M. and close at 7:00 PM. After the polls close at 7:00 PM, the ballots will be counted.

The Meeting will reconvene on **Wednesday, March 11th, 2009**; the vote on Articles 1 and 2 will be presented, and Articles 3 through 14 will be presented, discussed, and acted upon beginning at 7:00 PM at the New Durham School Gymnasium located at #7 Old Bay Road, New Durham, NH.

ARTICLE 1: To choose all necessary town officers for the ensuing year.

(By Official Ballot)

Selectman	3 Years
Planning Board	3 Years
Library Trustees	3 Years
Trustee of Trust Funds	3 Years
Cemetery Trustee	3 Years

ARTICLE 2: Are you in favor of the adoption of amendments proposed by the Planning Board for the New Durham Zoning and Land Use Ordinances, as follows:

The Planning Board recommends this article.
(By Official Ballot on voting day)

TOWN MEETING WARRANT 2009

Amendment 1
Are you in favor of the adoption of Amendment 1 as proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

To adopt a new Article V that establishes a Town Center Mixed Use Business and Residential Zoning District in order to encourage development compatible with the small town character of the Town; amend Article XV to establish guidelines for signs in the Town Center District and along Route 11; and amend Articles II and III and the Zoning Ordinance numbering to conform to the new district.

Amendment 2
Are you in favor of the adoption of Amendment 2 as proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance as follows:

To amend Article III to allow the Fire Chief or the Building Inspector to condemn a burned or dilapidated building without needing review by the Planning Board.

****

ARTICLE 3: To see if the Town will vote to raise and appropriate the Budget Committee's, and the Board of Selectmen's recommended sum of Three Million, seventy-six thousand, seven hundred and ninety-nine dollars **($3,076,799)**, which represents the operating budget. This article does not include appropriations voted in other warrant articles.

(Majority Vote Required)
The Board of Selectmen recommends this article.
The Budget Committee recommends this article

Estimated Tax Rate Impact ..... $5.46 Per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value ~ $546.00

ARTICLE 4: To see if the Town will vote to raise and appropriate One hundred and fifty thousand dollars (**$150,000**) for the maintenance, construction and reconstruction of town-maintained roads. The sum of **$100,377.14** will be received through State Highway Block Grant Aid from the State of New Hampshire, and the sum of **$49,622.86** will be raised through general taxation.

(Majority Vote Required)
The Board of Selectmen recommends this article.
The Budget Committee recommends this article

Estimated Tax Rate Impact 11 cents Per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value~ $11.00

TOWN MEETING WARRANT 2009

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Twenty-five thousand, and seven hundred dollars (**$225,700**) to be placed in previously established Capital Reserve Funds, as follows:

Name	**$$$ Appropriation**
Highway Truck Reserve	55,000
Highway Equipment Reserve	30,000
Police Cruiser Reserve	19,700
Fire Trucks Reserve	25,000
Revaluation Reserve	20,000
New Tax Maps	30,000
Library Facilities	3,000
Library Technology	500
Solid Waste Building	7,500
Solid Waste Equipment	7,500
Dry Hydrants`	2,500
Highway Building Addition	20,000
Smith Ball Field	5,000
Total	**$225,700**

(**Establishment Dates**: Highway Trucks 1988, Police Cruiser 2000, Fire Trucks 2003, Revaluation 2000, Meeting House 2000, Davis Crossing Road Culverts 2002, Highway Equipment 2006, Tax Maps 2006, Dry Hydrants 2001, Library Facilities & Technology 2007, Solid Waste Building 2007 & Solid Waste Equipment 2007, Highway Addition & Equipment 2007, Sidewalks 2007 and Smith Ball field 2008. Also established in 2008: Municipal Land Acquisition)

(Majority Vote Required) ***Special Warrant Article***
The Board of Selectmen recommends this article.
The Budget Committee recommends this article.

Estimated Tax Rate Impact ..... 51cents Per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value ~ $51.00

ARTICLE 6: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for Shirley Cemetery Improvements, (ii) to raise and appropriate the sum of two thousand dollars (**$2,000**) to be placed in this fund, and (iii) to name the Board of Selectmen as agents to expend.

(Majority Vote Required) ***Special Warrant Article***
The Board of Selectmen recommends this article.
The Budget Committee recommends this article

Estimated Tax Rate Impact ..... Less than one cent Per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value ~ Less than $1.00

ARTICLE 7: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for Milfoil Treatment and, (ii) to raise and appropriate the

sum of ten thousand dollars (**$10,000**) to be placed in this fund and (iii) to name the Board of Selectmen as agents to expend.

(Majority Vote Required) ***Special Warrant Article***
The Board of Selectmen recommends this article.
The Budget Committee recommends this article

Estimated Tax Rate Impact ..... 2 cents Per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value ~ $2.00

ARTICLE 8: To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for updates to the Town's Master Plan (ii) to raise and appropriate the sum of two thousand dollars (**$2,000**) to be placed in this fund, and (iii) to name the Board of Selectmen as agents to expend.

(Majority Vote Required) ***Special Warrant Article***
The Board of Selectmen recommends this article.
The Budget Committee recommends this article

Estimated Tax Rate Impact .....Less than one cent Per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value ~ Less than $1.00

ARTICLE 9: To see if the Town will vote to (i) raise and appropriate the sum of one hundred and sixteen thousand dollars (**$116,000**) for the acquisition of a Dump truck with plow and wing, and (ii) approve withdrawal of **$116,000** from the Highway Truck Capital Reserve Fund created for this purpose.

(Majority Vote Required) ***Special Warrant Article***
The Board of Selectmen recommends this article
The Budget Committee recommends this article.

Estimated Tax Rate Impact ..... -0- cents Per $1000 assessed valuation
Estimated Annual Cost per $100,000 of Assessed Value ~ $ 0.00

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifty-four thousand dollars (**$54,000**) to be placed in previously established expendable trusts, as follows:

Name	**$$$ Appropriation**
Computer & Office Equipment Maint. Trust	10,500
Forest Fire Fund Trust	3,500
Accrued Benefits Liability Trust	3,000
Town Buildings Improvement Trust	36,500
Records Management Trust	500
Total	**$ 54,000**

(Established: Computer & Office Systems 1996, Forest Fire 2003, Accrued Benefits 1992, Town Buildings Improvement 2000 and Records Management 1999)

TOWN MEETING WARRANT 2009

(Majority Vote Required) *Special Warrant Article*
The Board of Selectmen recommends this article
The Budget Committee recommends this article.

Estimated Tax Rate Impact ..... *12 cents Per $1000 assessed valuation*
Estimated Annual Cost per $100,000 of Assessed Value ~* *$ 12.00

ARTICLE 11: To see if the Town will vote to amend Article 10 of the March 15th, 1995 vote of Town Meeting, which established the New Durham Revolving Ambulance Fund by adding to the purposes of the fund, the following:

(i) payment for personnel compensation for work related to ambulance operations,
(ii) the purchase of equipment for the ambulance

and to name the Board of Selectmen as agents to expend from said fund following review of the Ambulance Revolving Fund balance sheet.

(Majority Vote Required)
The Board of Selectmen recommends this article.

ARTICLE 12: Shall the Town vote to accept the provisions of *RSA 31:19* providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose?

(Majority Vote Required)
The Board of Selectmen recommends this article.

ARTICLE 13: To see if the Town will vote to approve the following Resolution pertaining to the Birch Ridge Conservation Project:

WHEREAS, the first of eight major policy goals of the New Durham Master Plan, as amended on May 20, 2008, states:

> "1. Natural Resources - Preserve the Town's natural resources and rural landscape including prime agricultural soils, forests, wildlife habitat and water and air quality for the sustainable health, safety and welfare of current and future generations;" and

WHEREAS, the first of three major initiatives of said Master Plan is to "Protect Open Space and Rural Character;" and

WHEREAS, said Master Plan includes a natural resource implementation strategy to "Investigate capital reserve or bonding efforts for Town-supported open space Preservation;" and

TOWN MEETING WARRANT 2009

WHEREAS, the 2,000 acre tract of land extending across Rattlesnake Mountain, Mount Eleanor and Birch Ridge, and the watershed of Coldrain Pond includes some of the Town's most valuable scenic, recreation, wildlife, wetland and timber resources; and

WHEREAS, said tract exerts a profound influence on the water quality of the Town's most important water resources, Merrymeeting Lake and the wetland complex along the Merrymeeting River; and

WHEREAS, said tract includes sensitive areas of steep slopes, streams and wetlands that would be adversely affected by development; and

WHEREAS, the permanent conservation of said tract would advance the goals and policies of the Master Plan; and

WHEREAS, the New Durham Planning Board has entered into an agreement with Red Oak Ridge, LLC, the owners of said tract, stating that:

> *"It is the Developer's intent to explore the possibility of preserving the premises in an undeveloped state by means of a conservation purchase; and*
>
> *The Planning Board and the Board of Selectmen believe that it would be in the best interests of the Town if such a possibility were fully explored;"*

NOW THEREFORE, be it resolved that the Town Meeting authorizes the Board of Selectmen to:

1. Vigorously pursue the permanent conservation of the approximately 2,000 acres owned by Red Oak Ridge, LLC, and/or its successors in interest (the "Property"); and

2. Apply for, accept and expend any federal, state, or private grants in aid as may become available for conservation of the Property; and

3. Negotiate the terms of purchase of a conservation easement and/or the fee interest over all or a portion of the Property; and

4. Cooperate with federal or state agencies and/or private non-profit conservation organizations to conserve the Property; and

5. Submit to the 2010 New Durham Town Meeting, a warrant article to raise and appropriate such sums as may be necessary to effectuate conservation of the Property, such sums not to exceed $1,000,000 and to be raised by direct appropriation and/or by issuance of bonds.

(Majority Vote Required)
The Board of Selectmen recommends this article.

TOWN MEETING WARRANT 2009

ARTICLE 14: To transact any other business that may legally come before the meeting.

Given under our hands and seal this 16th day of February, in the year of our Lord, two thousand and nine.

Peter C. Rhoades, Chairman

David A. Bickford

Ronald W. Gehl

Board of Selectmen, New Durham, NH

A TRUE COPY OF WARRANT ATTEST:

Peter C. Rhoades, Chairman

David A. Bickford

Ronald W. Gehl

Board of Selectmen, New Durham, NH

Certificate of Posting

Posted in accordance with RSA 39:5, 31:95 and 669:2 at

New Durham Elementary School (Official Polling Place)
New Durham Town Hall
New Durham Library
New Durham Post Office

~ NOTES ~

BUDGET 2009 MS-7 & MS-4 (State Reports)

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: New Durham

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 10, 2009

BUDGET COMMITTEE

Please sign in ink.

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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MS-7 Budget - Town of New Durham FY 2009

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	3	141834	143904	145963		145963	
4140-4149	Election,Reg.& Vital Statistics	3	50361	49855	71291		71291	
4150-4151	Financial Administration	3	99646	97078	71054		71054	
4152	Revaluation of Property	3	35105	35453	36050		36050	
4153	Legal Expense	3	22500	51994	30000		30000	
4155-4159	Personnel Administration	3	523686	521720	534869		534869	
4191-4193	Planning & Zoning	3	47620	41606	42430		42430	
4194	General Government Buildings	3	61779	63858	69990		69990	
4195	Cemeteries	3	2450	1134	2400		2400	
4196	Insurance	3	28250	34414	29000		29000	
4197	Advertising & Regional Assoc.							
4199	Other General Government	3	8300	7283	2800		2800	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	3	312536	312436	329403		329403	
4215-4219	Ambulance							
4220-4229	Fire	3	172232	143176	166516		166516	
4240-4249	Building Inspection	3	22070	13282	26758		26758	
4290-4298	Emergency Management	3	11640	10273	12100		12100	
4299	Other (Including Communications)	3	43275	61353	40475		40475	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration							
4312	Highways & Streets	3	565322	606556	638472		638472	
4313	Bridges							

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	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting	3	6800	6931	6000		6000	
4319	Other	3	129040	155072	161575		161575	
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	3	266224	275334	274016		274016	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration	3	2400	1767	2400		2400	
4414	Pest Control	3	5263	4637	4575		4575	
4415-4419	Health Agencies & Hosp. & Other	3	5504	4504	4494		4494	
4441-4442	Administration & Direct Assist.	3	26000	16936	26050		26050	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	3	73086	73643	68567		68567	
4550-4559	Library	3	86741	86415	95690		95690	
4583	Patriotic Purposes	3	2500	1603	1400		1400	
4589	Other Culture & Recreation							
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	3	2250	2250	2000		2000	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	3	127717	133926	131092		131092	
4721	Interest-Long Term Bonds & Notes	3	55227	18118	49369		49369	
4723	Int. on Tax Anticipation Notes	3	5000					
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land	3	96546	96546				
4902	Machinery, Vehicles & Equipment	3	141268	140958				
4903	Buildings							
4909	Improvements Other Than Bldgs.	3	818000	284721				
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

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OPERATING TRANSFERS OUT cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *		264800	264800				
4916	To Exp.Tr.Fund-except #4917 *		62000	62000				
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			4324972	3825536	3076799		3076799	

* Use special warrant article section on next page.

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SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4915	Previously Established CRF	5			225700		225700	
4915	Shirley Cemetery CRF	6			2000		2000	
4915	Milfoil CFR	7			10000		10000	
4915	Master Plan CRF	8			2000		2000	
4916	Previously Established ETF	10			54000		54000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	293700	XXXXXXXXX	293700	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4902	Plow Truck Acquisition	9			116000		116000	
4901	Road Reconstruction 7 Paving	4			150000		150000	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	266000	XXXXXXXXX	266000	XXXXXXXXX

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ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes				
3185	Timber Taxes		20000	24172	20000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		56000	67910	62000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		300	300	300
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		18000	18590	18000
3220	Motor Vehicle Permit Fees		430000	443215	434000
3230	Building Permits		10000	14990	10000
3290	Other Licenses, Permits & Fees		10000	96004	10000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		10543	19330	19330
3352	Meals & Rooms Tax Distribution		114594	114594	114594
3353	Highway Block Grant		96547	96219	100377
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		8500	17311	6000
3379	FROM OTHER GOVERNMENTS		7350	5096	5000
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		35000	56629	40000
3409	Other Charges		1000	1325	1000
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		16000	16750	12000
3502	Interest on Investments		30000	37073	35000
3503-3509	Other		4000	17791	5000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		2500	2961	
3913	From Capital Projects Funds		105018	237375	116000

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ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		1500	797	1000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		620000	620000	
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			1596852	1908432	1009601

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4324972	3076799	3076799
Special Warrant Articles Recommended (from pg. 6)		293700	293700
Individual Warrant Articles Recommended (from pg. 6)		266000	266000
TOTAL Appropriations Recommended	4324972	3636499	3636499
Less: Amount of Estimated Revenues & Credits (from above)	1596852	1009601	1009601
Estimated Amount of Taxes to be Raised	2728120	2626898	2626898

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 342,999

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APPROVED HOUSEKEEPING WARRANT ARTICLES

The following articles were approved, until rescinded, by the voters at prior Town Meetings. The voters may reverse these decisions by a majority vote at any subsequent Town Meeting, provided an article is included on the Warrant. An article may be placed on the warrant by the Board of Selectmen or by petition {RSA 40:13 II-a (b)}.

Adopted Town Meeting 1994 Article 7:
Shall the town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year?

Adopted Town Meeting 1994 Article 6:
Shall the Town vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or private source which becomes available during the fiscal year.

Adopted Town Meeting 1994 Article 5:
Shall the Town vote to accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to borrow money in anticipation of taxes?

Adopted Town Meeting 1994 Article 8:
Shall the Town vote to accept the provisions of RSA 80:80 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to administer, sell, or otherwise dispose of any tax lien or real estate acquired by tax title or otherwise, by public auction, by advertised sealed bids, or to otherwise dispose of as justice may require, providing that if such property is to be sold at public auction, then the same shall be advertised sixty (60) days in advance of sale and again forty-five (45) days in advance of sale with notice posted in three public places and two local newspapers of wide circulation for two consecutive weeks?

Adopted Town Meeting 1994 Article 9:
Shall the Town vote to authorize indefinitely, until specific rescission of such authority, under RSA 674:40-a, the Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided such street has been constructed to applicable town specifications as determined by the Selectmen and their agent?

Adopted Town Meeting 1997 Article 24
Shall the Town vote to accept the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the Library Trust-

ees shall be deemed to bind the town or the Library Trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair or replacement of such personal property?

Adopted Town Meeting 1998 Article 3
To see if the Town will vote to accept the provisions of RSA 31: 95-e providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept gifts of personal property, other than money, which may be offered for any public purpose.

Adopted Town Meeting 2006 Article 18: Shall the town vote to accept the provisions of RSA 41:9-a providing that any town at an annual meeting may adopt an article authorizing the Board of Selectmen indefinitely, until specific rescission of such authority, to establish or amend fees in which a license or permit is required as part of the regulatory process?

NEW DURHAM TOWN TALENT BANK APPLICATION

"Good Government Starts with You"

If you are interested in serving on a town committee or wish to volunteer for any vacancy, please complete this form and mail it to:
Board of Selectmen, Talent Bank, PO Box 207, New Durham, NH 03855

Name Home Telephone

Address

Committee Interest

Experience

Education or Special Training

INFORMATION DIRECTORY

Emergency Only – Police (Dispatch)	**Police, Fire and Ambulance Dispatch**	**9-1-1 859-2751**

For Queries:	Call the:	Telephone Number:
Administration & Selectmen.....	Town Administrator.....	859-2091
Assessments.....	Assessing Clerk.....	859-2091
Birth, Civil Unions, Marriages &Deaths.....	Town Clerk.....	859-2091
Building Permits.....	Building Inspector.....	859-0816 or 978-2190
Burn Permit.....	Forest Fire Warden.....	859-3333 or 859-FIRE
Dogs – Licenses.....	Town Clerk.....	859-2091
Dogs – At large.....	Animal Control Officer.....	859-2751
Elections, Voter Registration.....	Town Clerk.....	859-2091
Health – Complaints & Inspections	Health Officer	859-0816 or 978-2190
Library.....	Library Director.....	859-2201
Occupancy Permit.....	Building Inspector.....	859-0816 or 978-2190
Police (Routine).....	Police Department.....	859-2752
Post Office.....	New Durham Post Office	859-5200
Recreation.....	Parks and Recreation Director...	859-5666
Refuse and Landfill.....	Transfer Station.....	859-8080
Registrations: MV, Boats & OHRVs	Town Clerk.....	859-2091
Road Maintenance.....	Highway Garage.....	859-8000
School Registration.....	Elementary School.....	859-2061
Taxes.....	Tax Collector.....	859-2091
Welfare Assistance.....	Welfare Administrator.....	859-0204
Zoning & Land Use Regulations.....	Planning Board/ZBA Clerk.....	859-7171

Farmer's Market - New Durham, New Hampshire